

Hillsborough County, Florida
Indirect Cost Rate - A-87 by Dept
for the Fiscal Year Ended September 30, 2013

DEPARTMENT	FY 2013 A-87 Indirect Cost Rate
13th Judicial Circuit	100.91%
911 Agency	36.54%
Affordable Housing	36.13%
Aging Services	30.18%
Board of County Commissioners - BOCC	67.32%
Business and Support Services	23.57%
Children and Youth Services	16.29%
Code Enforcement & Pet Resources	10.31%
Communications & Digital Media Svcs	19.01%
Consumer & Veteran Services	14.44%
County Administrator Office	23.92%
Development Services - PGM	27.80%
Economic Development	28.80%
Environmental Protection Commission	10.53%
Extension Services	21.51%
Fire Rescue	10.55%
Fleet Services	43.00%
Guardian Ad-Litem Program	116.96%
Health Care Services	24.83%
Hillsborough County City-County Planning Commission	27.04%
Human Resources Department	48.54%
Library Services	18.87%
Medical Examiner	17.94%
Metropolitan Planning Organization	11.70%
Non-Departmental Allotments	10.83%
Office of Community Affairs	65.63%
Operations and Legislative Affairs	35.40%
Parks; Rec & Cons Svcs	13.56%
Pet Resources	31.15%
Public Utilities	21.35%
Public Works	17.00%
Real Estate and Facilities Services Department	14.80%
Social Services	73.26%
Soil and Water Conservation Board	10.56%
State Attorney Part II (Victims Assistance)	5.57%
Strategic Planning & ERP Implementation	38.28%
Sunshine Line Dept	13.06%
Supervisor of Elections	63.46%

(a) Personnel Services Direct Cost Base is calculated to include salaries, wages, and fringe benefits

Source: FY 2013 Expenditures by Fund, Cost Center and Object.xlsx