

Monthly Report: October 2015

Period Covered: October 1st thru 31st, 2015

INTAKE	DOG	CAT	TOTAL
Owner Surrender	142	72	214
Returns	31	3	34
Stray Over the Counter	174	373	547
Stray Impounded in Field	278	169	447
Confiscated/Investigations	35	1	36
Abandoned & Transferred In	13	0	13
Born in Shelter	0	0	0
LIVE INTAKE	673	618	1,291
OUTCOME	DOG	CAT	TOTAL
Adoption	462	285	747
Returned to Owner	82	6	88
Transfer HSTB	16	0	16
Sent to Rescue	92	112	204
Community Cat Returns		110	110
Total Live Outcome	652	513	1,165
Died in Custody/Transport	3	2	5
Died in Foster/Rescue	0	8	8
Died Offsite/Unspecified	0	2	2
Euthanasia	70	58	128
Euth: Neonatal/Too Young	0	31	31
Lost/Missing/Unaccounted For	0	1	1
Non-Live Outcome	73	102	175
TOTAL OUTCOME	725	615	1,340

Noteworthy Events:

	DOG	CAT	TOTAL
Total Live Out/Total Out	89.93%	83.41%	86.94%

	DOG	CAT	TOTAL
Shelter Population	209	146	355
Animals in Foster Care	40	153	193
Total Inventory	249	299	548

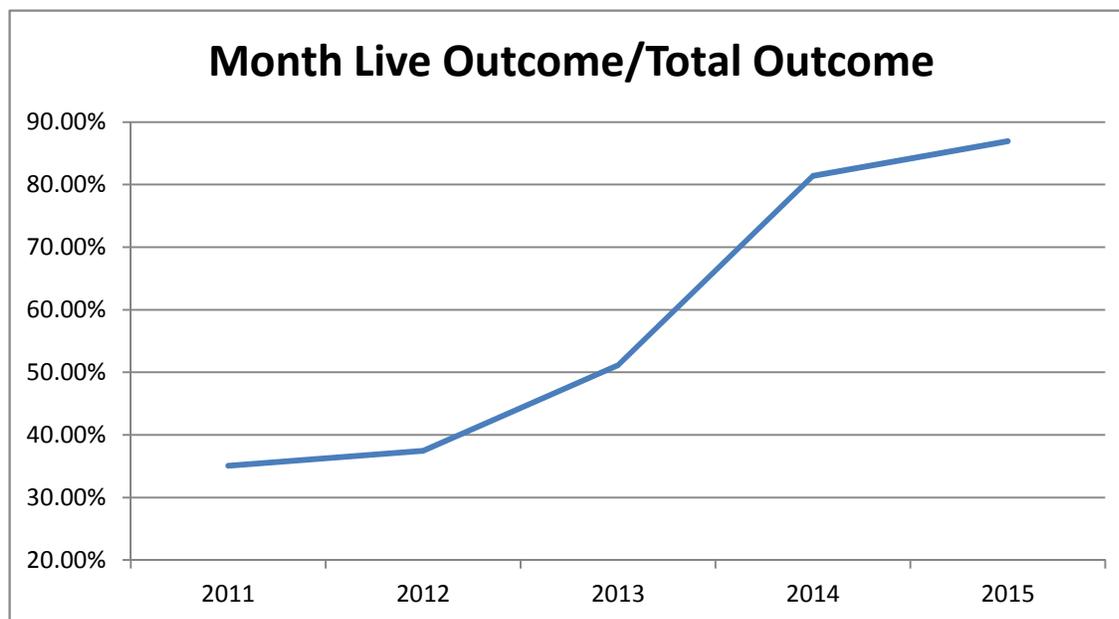
	DOG	CAT	TOTAL
Sterilizations Completed	334	345	679
Surgery other than S/N	19	14	33
Exams	1,540	1,335	2,875
Unique Animals (Exams)	732	726	1,458
Treatments	5,015	3,453	8,468
Unique Animals (Treatments)	736	640	1,376
Care & Cleaning	6,804	3,730	10,534
Average Length of Stay	12.6	18.2	in days

Heartworm Treatments	5
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RTO in Field	10
Bite Case	183
Cruelty/Neglect	243
Dangerous Dog	0
Enforcement	332
Seizure	6
Stray	614
Transport	7
	1,395

Canine Neuter	176
Canine Spay	158
Feline Neuter	169
Feline Spay	176
Sterilizations	679

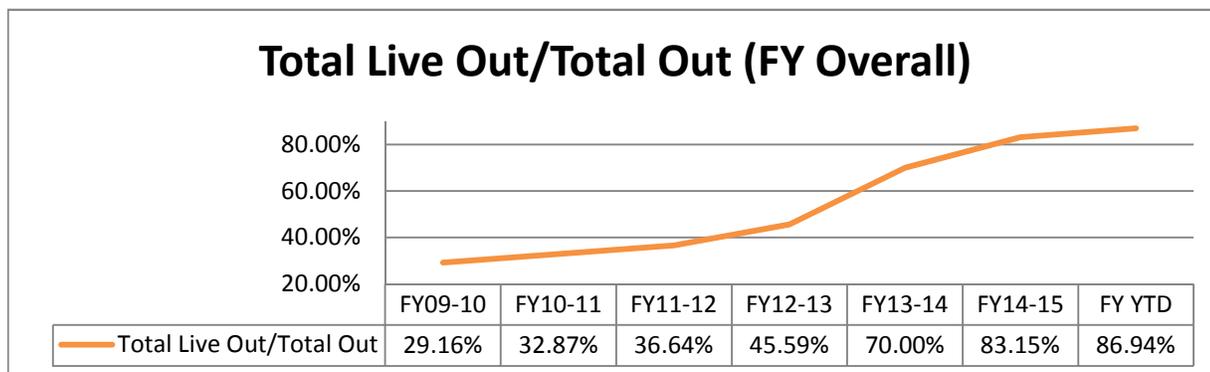
October 1-31, 2015	Last Year DOG	Oct-14 CAT	TOTAL	Current DOG	Oct-15 CAT	TOTAL	Change
INTAKE							
Owner Surrender	139	125	264	142	72	214	-18.9%
Returns	27	2	29	31	3	34	17.2%
Stray Over the Counter	166	384	550	174	373	547	-0.5%
Stray Impounded in Field	312	140	452	278	169	447	-1.1%
Confiscated/Investigations	78	7	85	35	1	36	-57.6%
Abandoned & Transferred In	33	0	33	13	0	13	-60.6%
Born in Shelter	7	0	7	0	0	0	-100.0%
LIVE INTAKE	762	658	1,420	673	618	1,291	-9.1%
OUTCOME							
Adoption	389	255	644	462	285	747	16.0%
Returned to Owner	96	8	104	82	6	88	-15.4%
Transfer to HSTB	18	24	42	16	0	16	-61.9%
Sent to Rescue	149	370	519	92	112	204	-60.7%
Community Cat Returns		64	64		110	110	71.9%
Total Live Outcome	652	721	1,373	652	513	1,165	-15.1%
Died in Custody/Transport	7	18	25	3	12	15	-40.0%
Euthanasia	174	114	288	70	89	159	-44.8%
Lost/Missing/Unaccounted For	0	1	1	0	1	1	*
Non-Live Outcome	181	133	314	73	102	175	-44.3%
TOTAL OUTCOME	833	854	1,687	725	615	1,340	-20.6%
Total Live Out/Total Out	78.27%	84.43%	81.39%	89.93%	83.41%	86.94%	
Monthly Comparisons	2011	2012	2013	2014	2015		
Live Outcome/Total Outcome	35.07%	37.46%	51.14%	81.39%	86.94%		



October 1st thru October 31st

	FY13-14			FY14-15			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	139	125	264	142	72	214	-18.9%
Returns	27	2	29	31	3	34	17.2%
Stray Over the Counter	166	384	550	174	373	547	-0.5%
Stray Impounded in Field	312	140	452	278	169	447	-1.1%
Confiscated/Investigations	78	7	85	35	1	36	-57.6%
Abandoned & Transferred In	33	0	33	13	0	13	-60.6%
Born in Shelter	7	0	7	0	0	0	-100.0%
LIVE INTAKE	762	658	1,420	673	618	1,291	-9.1%
OUTCOME							
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Sent to Rescue	149	370	519	92	112	204	-60.7%
Community Cat Returns		64	64		110	110	71.9%
Total Live Outcome	652	721	1,373	652	513	1,165	-15.1%
Died in Custody, Foster, Offsite	7	18	25	3	12	15	-40.0%
Euthanasia	174	114	288	70	89	159	-44.8%
Lost/Missing/Unaccounted For	0	1	1	0	1	1	0.0%
Non-Live Outcome	181	133	314	73	102	175	-44.3%
TOTAL OUTCOME	833	854	1,687	725	615	1,340	-20.6%
Total Live Out/Total Out	78.27%	84.43%	81.39%	89.93%	83.41%	86.94%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	1,291
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	1,165
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	175
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	1,340
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	86.94%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

TNVR Program

	Released	Euthanasia
Oct-14	111	0
Nov-14		
Dec-14		
Jan-15		
Feb-15		
Mar-15		
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FY Totals	111	0

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-14	380	1,022
Nov-14		
Dec-14		
Jan-15		
Feb-15		
Mar-15		
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FY Totals	380	1,022

License Tag Sales

	FY12-13	FY13-14	FY14-15	FY15-16
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	
December	\$173,121	\$170,381	\$149,347	
January	\$172,037	\$154,744	\$135,602	
February	\$173,243	\$177,535	\$149,452	
March	\$224,642	\$187,225	\$189,842	
April	\$196,376	\$194,021	\$149,040	
May	\$226,391	\$127,320	\$161,296	
June	\$189,423	\$182,830	\$175,953	
July	\$86,202	\$187,091	\$122,197	
August	\$279,751	\$171,748	\$69,040	
September	\$171,112	\$166,110	\$222,404	
FY Totals	\$2,248,668	\$2,011,452	\$1,777,754	\$116,482

**August & September tag figures may be adjusted at final accounting for FY

* October figures are pre-verification with Clerk (may be adjusted)