

Monthly Report: November 2015

Period Covered: November 1 thru 30, 2015

<b>INTAKE</b>	DOG	CAT	TOTAL
Owner Surrender	113	75	<b>188</b>
Returns	25	4	<b>29</b>
Stray Over the Counter	212	294	<b>506</b>
Stray Impounded in Field	203	97	<b>300</b>
Confiscated/Investigations	21	0	<b>21</b>
Abandoned & Transferred In	6	0	<b>6</b>
Born in Shelter	0	0	<b>0</b>
<b>LIVE INTAKE</b>	<b>580</b>	<b>470</b>	<b>1,050</b>
<b>OUTCOME</b>	DOG	CAT	TOTAL
Adoption	307	252	<b>559</b>
Returned to Owner	66	7	<b>73</b>
Transfer HSTB	20	16	<b>36</b>
Sent to Rescue	122	89	<b>211</b>
Community Cat Returns		74	<b>74</b>
<b>Total Live Outcome</b>	<b>515</b>	<b>438</b>	<b>953</b>
Died in Custody/Transport	4	5	<b>9</b>
Died in Foster/Rescue	0	5	<b>5</b>
Died Offsite/Unspecified	0	0	<b>0</b>
Euthanasia	61	55	<b>116</b>
Euth: Neonatal/Too Young	0	4	<b>4</b>
Lost/Missing/Unaccounted For	0	0	<b>0</b>
<b>Non-Live Outcome</b>	<b>65</b>	<b>69</b>	<b>134</b>
<b>TOTAL OUTCOME</b>	<b>580</b>	<b>507</b>	<b>1,087</b>

**Noteworthy Events:**

	DOG	CAT	TOTAL
Total Live Out/Total Out	<b>88.79%</b>	<b>86.39%</b>	<b>87.67%</b>

	DOG	CAT	TOTAL
Shelter Population	215	113	<b>328</b>
Animals in Foster Care	34	152	<b>186</b>
Total Inventory	<b>249</b>	<b>265</b>	<b>514</b>

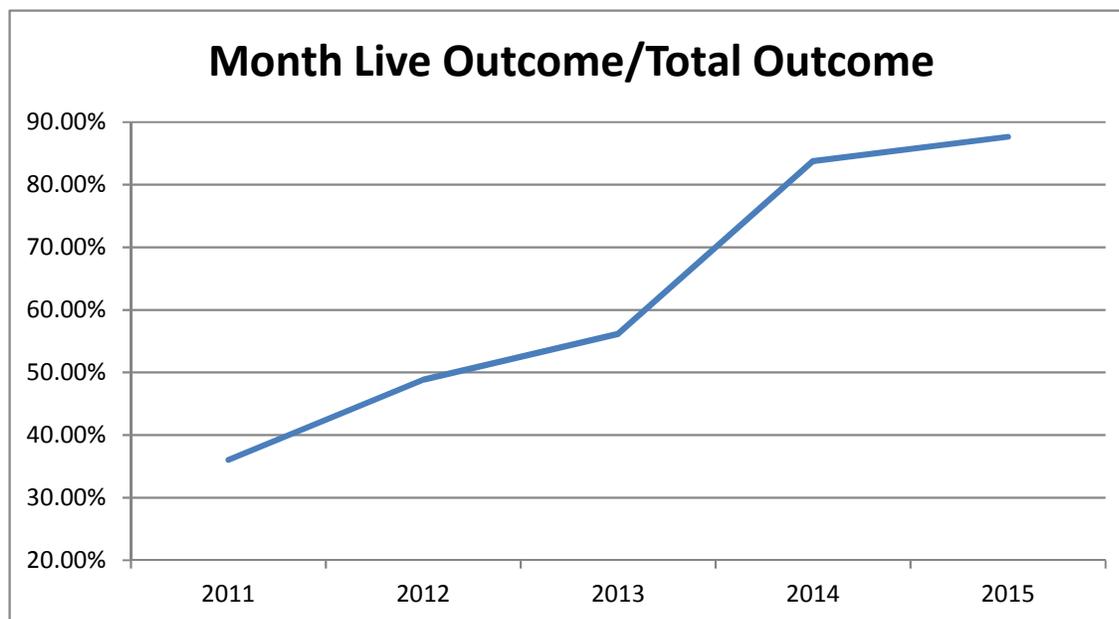
	DOG	CAT	TOTAL
Sterilizations Completed	259	267	<b>526</b>
Surgery other than S/N	11	6	<b>17</b>
Dental Cleanings	16	4	<b>20</b>
Exams	1,288	1,092	<b>2,380</b>
Unique Animals (Exams)	702	567	<b>1,269</b>
Treatments	3,949	3,343	<b>7,292</b>
Unique Animals (Treatments)	645	540	<b>1,185</b>
Care & Cleaning	6,070	4,029	<b>10,099</b>
Average Length of Stay	10.7	12.7	<b>in days</b>

Heartworm Treatments	7
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RTO in Field	14
Bite Case	157
Cruelty/Neglect	199
Dangerous Dog	0
Enforcement	233
Seizure	8
Stray	536
Transport	8
	<b>1,155</b>

Canine Neuter	141
Canine Spay	118
Feline Neuter	131
Feline Spay	136
<b>Sterilizations</b>	<b>526</b>

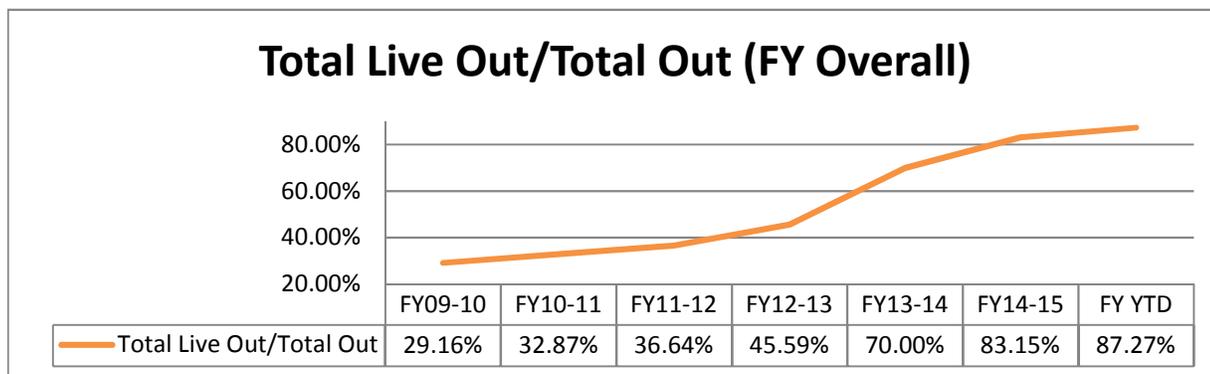
November 1-30, 2015	Last Year DOG	Nov-14 CAT	TOTAL	Current DOG	Nov-15 CAT	TOTAL	Change
<b>INTAKE</b>							
Owner Surrender	120	78	198	113	75	188	-5.1%
Returns	15	3	18	25	4	29	61.1%
Stray Over the Counter	118	230	348	212	294	506	45.4%
Stray Impounded in Field	224	123	347	203	97	300	-13.5%
Confiscated/Investigations	32	0	32	21	0	21	-34.4%
Abandoned & Transferred In	16	0	16	6	0	6	-62.5%
Born in Shelter	0	0	0	0	0	0	*
<b>LIVE INTAKE</b>	<b>525</b>	<b>434</b>	<b>959</b>	<b>580</b>	<b>470</b>	<b>1,050</b>	9.5%
<b>OUTCOME</b>							
Adoption	330	287	617	307	252	559	-9.4%
Returned to Owner	73	4	77	66	7	73	-5.2%
Transfer to HSTB	3	0	3	20	16	36	1100.0%
Sent to Rescue	109	282	391	122	89	211	-46.0%
Community Cat Returns		49	49		74	74	51.0%
<b>Total Live Outcome</b>	<b>515</b>	<b>622</b>	<b>1,137</b>	<b>515</b>	<b>438</b>	<b>953</b>	-16.2%
Died in Custody/Transport	2	54	56	4	10	14	-75.0%
Euthanasia	90	72	162	61	59	120	-25.9%
Lost/Missing/Unaccounted For	0	2	2	0	0	0	*
<b>Non-Live Outcome</b>	<b>92</b>	<b>128</b>	<b>220</b>	<b>65</b>	<b>69</b>	<b>134</b>	-39.1%
<b>TOTAL OUTCOME</b>	<b>607</b>	<b>750</b>	<b>1,357</b>	<b>580</b>	<b>507</b>	<b>1,087</b>	-19.9%
Total Live Out/Total Out	84.84%	82.93%	83.79%	88.79%	86.39%	87.67%	
<b>Monthly Comparisons</b>	2011	2012	2013	2014	2015		
Live Outcome/Total Outcome	36.04%	48.84%	56.18%	83.79%	87.67%		



October 1st thru November 30th

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	259	203	<b>462</b>	255	147	<b>402</b>	-13.0%
Returns	42	6	<b>48</b>	56	7	<b>63</b>	31.3%
Stray Over the Counter	284	614	<b>898</b>	386	667	<b>1,053</b>	17.3%
Stray Impounded in Field	536	263	<b>799</b>	481	266	<b>747</b>	-6.5%
Confiscated/Investigations	110	7	<b>117</b>	56	1	<b>57</b>	-51.3%
Abandoned & Transferred In	49	0	<b>49</b>	19	0	<b>19</b>	-61.2%
Born in Shelter	7	0	<b>7</b>	0	0	<b>0</b>	-100.0%
<b>LIVE INTAKE</b>	<b>1,287</b>	<b>1,093</b>	<b>2,380</b>	<b>1,253</b>	<b>1,088</b>	<b>2,341</b>	-1.6%
<b>OUTCOME</b>							
Adoption	719	542	<b>1,261</b>	769	537	<b>1,306</b>	3.6%
Returned to Owner	169	12	<b>181</b>	148	13	<b>161</b>	-11.0%
Transfer HSTB	21	24	<b>45</b>	36	16	<b>52</b>	15.6%
Sent to Rescue	258	652	<b>910</b>	214	201	<b>415</b>	-54.4%
Community Cat Returns		113	<b>113</b>		184	<b>184</b>	62.8%
<b>Total Live Outcome</b>	<b>1,167</b>	<b>1,343</b>	<b>2,510</b>	<b>1,167</b>	<b>951</b>	<b>2,118</b>	-15.6%
Died in Custody, Foster, Offsite	9	72	<b>81</b>	7	22	<b>29</b>	-64.2%
Euthanasia	264	186	<b>450</b>	131	148	<b>279</b>	-38.0%
Lost/Missing/Unaccounted For	0	3	<b>3</b>	0	1	<b>1</b>	-66.7%
<b>Non-Live Outcome</b>	<b>273</b>	<b>261</b>	<b>534</b>	<b>138</b>	<b>171</b>	<b>309</b>	-42.1%
<b>TOTAL OUTCOME</b>	<b>1,440</b>	<b>1,604</b>	<b>3,044</b>	<b>1,305</b>	<b>1,122</b>	<b>2,427</b>	-20.3%
Total Live Out/Total Out	81.04%	83.73%	82.46%	89.43%	84.76%	87.27%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	2,341
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	2,118
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	309
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	2,427
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	87.27%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

TNVR Program

	Released	Euthanasia
Oct-14	111	0
Nov-14	74	0
Dec-14		
Jan-15		
Feb-15		
Mar-15		
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
<b>FY Totals</b>	<b>185</b>	<b>0</b>

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-14	380	1,022
Nov-14	612	810
Dec-14		
Jan-15		
Feb-15		
Mar-15		
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
<b>FY Totals</b>	<b>992</b>	<b>1,832</b>

License Tag Sales

	FY12-13	FY13-14	FY14-15	FY15-16
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$79,155
December	\$173,121	\$170,381	\$149,347	
January	\$172,037	\$154,744	\$135,602	
February	\$173,243	\$177,535	\$149,452	
March	\$224,642	\$187,225	\$189,842	
April	\$196,376	\$194,021	\$149,040	
May	\$226,391	\$127,320	\$161,296	
June	\$189,423	\$182,830	\$175,953	
July	\$86,202	\$187,091	\$122,197	
August	\$279,751	\$171,748	\$69,040	
September	\$171,112	\$166,110	\$222,404	
<b>FY Totals</b>	<b>\$2,248,668</b>	<b>\$2,011,452</b>	<b>\$1,777,754</b>	<b>\$195,637</b>

\* Current monthly figures are pre-verification with Clerk (may be adjusted)