

Monthly Report: May 2015

Period Covered: May 1st thru 31st, 2015

INTAKE	DOG	CAT	TOTAL
Owner Surrender	169	175	344
Returns	27	2	29
Stray Over the Counter	149	403	552
Stray Impounded in Field	287	160	447
Confiscated/Investigations	12	4	16
Abandoned & Transferred In	11	0	11
Born in Shelter	0	0	0
LIVE INTAKE	655	744	1,399
OUTCOME	DOG	CAT	TOTAL
Adoption	384	240	624
Returned to Owner	65	8	73
Transfer HSTB	15	0	15
Sent to Rescue	65	124	189
Community Cat Returns		46	46
Total Live Outcome	529	418	947
Died in Custody/Transport	6	2	8
Died in Foster/Rescue	0	17	17
Died Offsite/Unspecified	0	0	0
Euthanasia	120	123	243
Euth: Neonatal/Too Young	0	65	65
Lost/Missing/Unaccounted For	0	0	0
Non-Live Outcome	126	207	333
TOTAL OUTCOME	655	625	1,280

Noteworthy Events:

Heartworm treatment medication is on manufacturer backorder. Many treatments are backlogged and for long-time resident dogs over 30% are currently heartworm positive.

	DOG	CAT	TOTAL
Total Live Out/Total Out	80.76%	66.88%	73.98%

	DOG	CAT	TOTAL
Shelter Population	266	154	420
Animals in Foster Care	55	397	452
Total Inventory	321	551	872

	DOG	CAT	TOTAL
Sterilizations Completed	294	250	544
Surgery other than S/N	5	5	10
Exams	1,419	1,367	2,786
Unique Animals (Exams)	748	760	1,508
Treatments	4,548	3,483	8,031
Unique Animals (Treatments)	752	649	1,401
Care & Cleaning	8,586	4,481	13,067
Average Length of Stay	7.9	8.2	in days

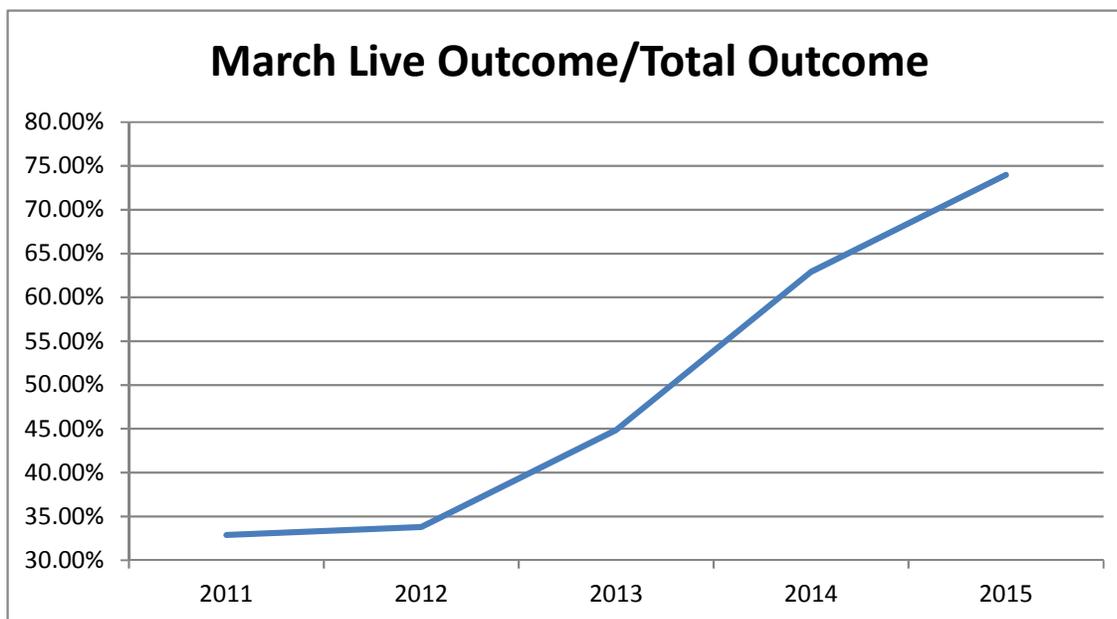
Heartworm Treatments	5
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RTO in Field	8
Bite Case	164
Cruelty/Neglect	296
Dangerous Dog	0
Enforcement	254
Seizure	6
Stray	634
Transport	10
	1,372

Canine Neuter	174
Canine Spay	120
Feline Neuter	115
Feline Spay	135
Sterilizations	544

May 1-31, 2015	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	157	61	218	169	175	344	57.8%
Returns	15	5	20	27	2	29	45.0%
Stray Over the Counter	196	524	720	149	403	552	-23.3%
Stray Impounded in Field	288	490	778	287	160	447	-42.5%
Confiscated/Investigations	39	20	59	12	4	16	-72.9%
Abandoned & Transferred In	19	0	19	11	0	11	-42.1%
Born in Shelter	0	39	39	0	0	0	-100.0%
LIVE INTAKE	714	1,139	1,853	655	744	1,399	-24.5%
OUTCOME							
Adoption	330	205	535	384	240	624	16.6%
Returned to Owner	89	13	102	65	8	73	-28.4%
Transfer to HSTB	0	0	0	15	0	15	100.0%
Sent to Rescue	139	117	256	65	124	189	-26.2%
Community Cat Returns		113	113		46	46	-59.3%
Total Live Outcome	558	448	1,006	529	418	947	-5.9%
Died in Custody/Transport	8	40	48	6	19	25	-47.9%
Euthanasia	154	386	540	120	188	308	-43.0%
Lost/Missing/Unaccounted For	0	5	5	0	0	0	-100.0%
Non-Live Outcome	162	431	593	126	207	333	-43.8%
TOTAL OUTCOME	720	879	1,599	655	625	1,280	-19.9%
Total Live Out/Total Out	77.50%	50.97%	62.91%	80.76%	66.88%	73.98%	

	2011	2012	2013	2014	2015
Live Outcome/Total Outcome	32.87%	33.78%	44.87%	62.91%	73.98%



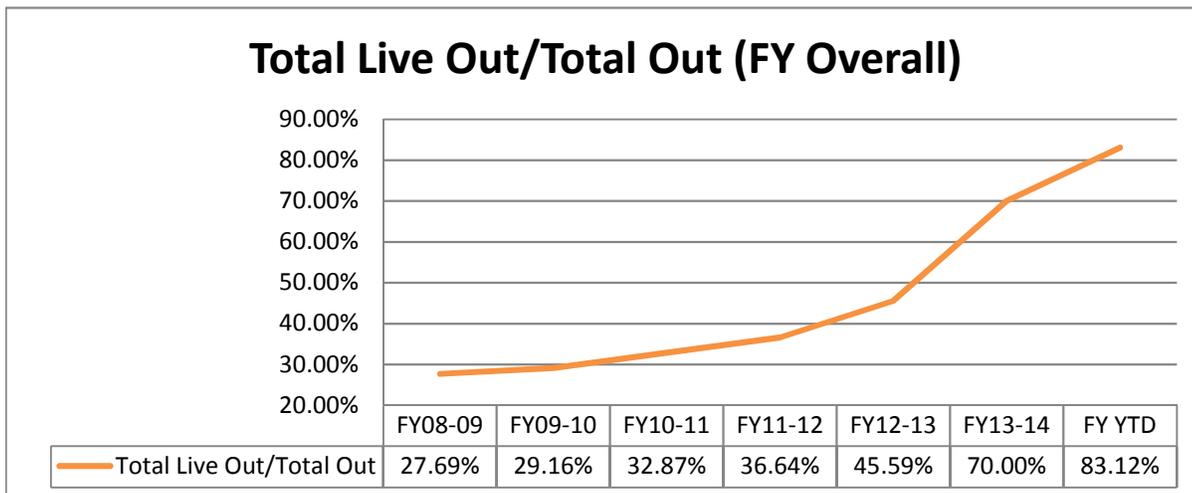
"Adoptions" in past years included some currently classified as "Sent to Rescue"

Special Note: 2014 numbers include pets from "transition" program moved to 'adopted'

October 1st thru May 31st

	FY13-14			FY14-15			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,107	566	1,673	1,489	822	2,311	38.1%
Stray Over the Counter	1,369	2,626	3,995	1,236	2,123	3,359	-15.9%
Stray Impounded in Field	2,168	2,257	4,425	2,090	1,000	3,090	-30.2%
Confiscated/Investigations	279	51	330	265	49	314	-4.8%
Abandoned & Transferred In	61	2	63	160	1	161	155.6%
Born in Shelter	49	135	184	20	9	29	-84.2%
LIVE INTAKE	5,033	5,637	10,670	5,260	4,004	9,264	-13.2%
OUTCOME							
Adoption	2,648	2,198	4,846	2,988	1,606	4,594	-5.2%
Returned to Owner	706	94	800	580	42	622	-22.3%
Sent to Rescue	540	442	982	961	1,390	2,351	139.4%
Community Cat Returns		523	523		462	462	-11.7%
Total Live Outcome	3,894	3,257	7,151	4,529	3,500	8,029	12.3%
Died in Custody, Foster, Offsite	71	132	203	41	154	195	-3.9%
Euthanasia	1,184	1,946	3,130	759	669	1,428	-54.4%
Lost/Missing/Unaccounted For	5	14	19	2	6	8	-57.9%
Non-Live Outcome	1,260	2,092	3,352	802	829	1,631	-51.3%
TOTAL OUTCOME	5,154	5,349	10,503	5,331	4,329	9,660	-8.0%
Total Live Out/Total Out	75.55%	60.89%	68.09%	84.96%	80.85%	83.12%	22.1%

	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15
Total Live Intake	26,914	22,807	20,118	20,099	21,493	16,893	9,264
Live Outcome	7,446	6,649	6,624	7,340	10,021	11,707	8,029
Non Live Outcome	19,441	16,155	13,528	12,691	11,960	5,017	1,631
Total Outcome	26,887	22,804	20,152	20,031	21,981	16,724	9,660
	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY YTD
Total Live Out/Total Out	27.69%	29.16%	32.87%	36.64%	45.59%	70.00%	83.12%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

TNVR Program

	Returned to Field	Euthanasia
Oct-14	52	11
Nov-14	38	3
Dec-14	60	14
Jan-15	49	11
Feb-15	49	6
Mar-15	47	9
Apr-15	36	10
May-15	43	2
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FY Totals	374	66

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-14	632	948
Nov-14	267	785
Dec-14	977	855
Jan-15	1,033	319
Feb-15	666	976
Mar-15	708	1,085
Apr-15	406	943
May-15	519	995
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FY Totals	5,208	6,906

License Tag Sales (Reported by Fiscal & Support Services)

	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	change
October	\$176,999	\$189,412	\$205,414	\$173,625	\$141,160	-18.70%
November	\$181,637	\$154,035	\$150,956	\$118,822	\$88,994	-25.10%
December	\$196,607	\$181,789	\$173,121	\$170,381	\$149,347	-12.35%
January	\$155,401	\$142,859	\$172,037	\$154,744	\$55,021	-64.44%
February	\$215,972	\$222,882	\$173,243	\$177,535	\$86,716	-51.16%
March	\$253,862	\$207,043	\$224,642	\$187,225	\$164,747	-12.01%
April	\$226,079	\$202,580	\$196,376	\$194,021	\$71,725	-63.03%
May	\$222,142	\$231,426	\$226,391	\$127,320	\$54,995	-56.81%
June	\$217,246	\$182,579	\$189,423	\$182,830		
July	\$231,030	\$224,613	\$86,202	\$123,986		
August	\$215,307	\$184,146	\$279,751	\$161,943		
September	\$216,604	\$185,485	\$171,112	\$174,260		
FY Totals	\$2,508,886	\$2,308,849	\$2,248,668	\$1,946,692	\$812,705	