

Monthly Report: March 2016

Period Covered: March 1 through 31, 2016

INTAKE	DOG	CAT	TOTAL
Owner Surrender	145	127	272
Returns	27	2	29
Stray Over the Counter	270	255	525
Stray Impounded in Field	209	93	302
Confiscated/Investigations	18	5	23
Abandoned & Transferred In	14	0	14
Born in Shelter	0	0	0
LIVE INTAKE	683	482	1,165
OUTCOME	DOG	CAT	TOTAL
Adoption	381	184	565
Returned to Owner	85	8	93
Transfer HSTB	18	21	39
Sent to Rescue	143	81	224
Community Cat Returns		52	52
Total Live Outcome	627	346	973
Died in Custody/Transport	0	2	2
Died in Foster/Rescue	4	1	5
Died Offsite/Unspecified	1	1	2
Euthanasia	43	65	108
Euth: Neonatal/Too Young	0	7	7
Lost/Missing/Unaccounted For	0	0	0
Non-Live Outcome	48	76	124
TOTAL OUTCOME	675	422	1,097

Noteworthy Events:

Phase 2 of the 5 phase re-roofing is nearing completion.

	DOG	CAT	TOTAL
Total Live Out/Total Out	92.89%	81.99%	88.70%

	DOG	CAT	TOTAL
Shelter Population	206	89	295
Animals in Foster Care	39	82	121
Total Inventory	245	171	416

	DOG	CAT	TOTAL
Sterilizations Completed	271	189	460
Surgery other than S/N	21	5	26
Dental Procedures	0	0	0
Exams	1,642	970	2,612
Unique Animals (Exams)	728	526	1,254
Treatments	5,495	1,978	7,473
Unique Animals (Treatments)	718	462	1,180
Care & Cleaning	6,852	3,592	10,444
Average Length of Stay	10.2	8.4	in days

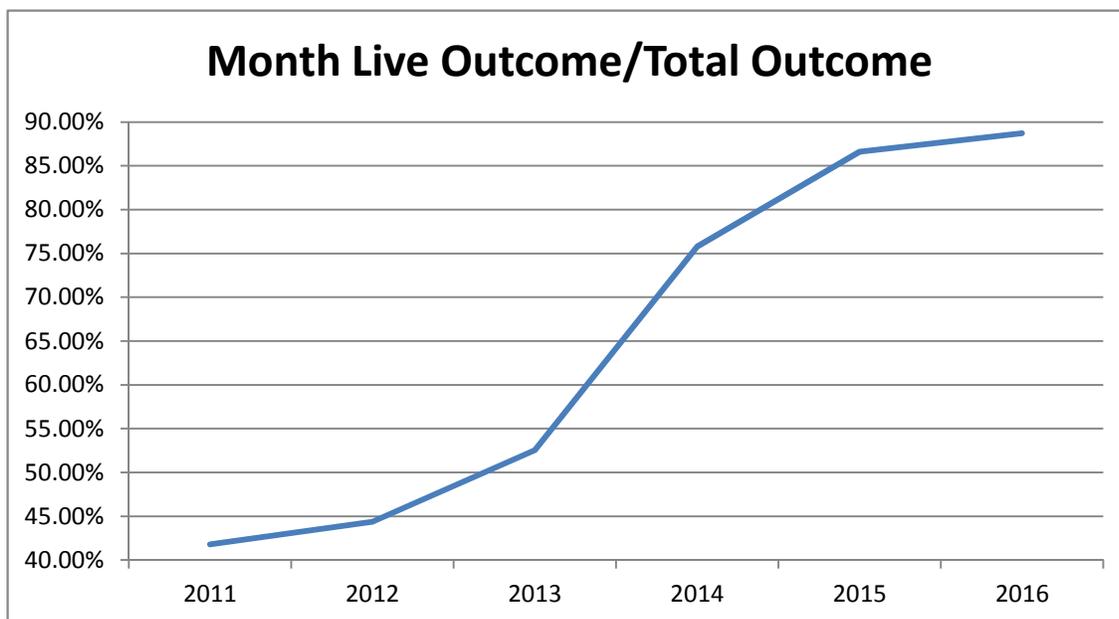
Heartworm Treatments	8
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RTO in Field	7
Bite Case	165
Cruelty/Neglect	246
Dangerous Dog	0
Enforcement	291
Seizure	3
Stray	571
Transport	13
	1,296

Canine Neuter	151
Canine Spay	120
Feline Neuter	75
Feline Spay	114
Sterilizations	460

Monthly Data

	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	176	97	273	145	127	272	-0.4%
Returns	21	5	26	27	2	29	11.5%
Stray Over the Counter	164	185	349	270	255	525	50.4%
Stray Impounded in Field	304	126	430	209	93	302	-29.8%
Confiscated/Investigations	22	0	22	18	5	23	4.5%
Abandoned & Transferred In	23	0	23	14	0	14	-39.1%
Born in Shelter	5	9	14	0	0	0	-100.0%
LIVE INTAKE	715	422	1,137	683	482	1,165	2.5%
OUTCOME							
Adoption	407	126	533	381	184	565	6.0%
Returned to Owner	101	5	106	85	8	93	-12.3%
Transfer to HSTB	0	0	0	18	21	39	100.0%
Sent to Rescue	125	126	251	143	81	224	-10.8%
Community Cat Returns		49	49		52	52	6.1%
Total Live Outcome	633	306	939	627	346	973	3.6%
Died in Custody/Transport	5	17	22	5	4	9	-59.1%
Euthanasia	76	46	122	43	72	115	-5.7%
Lost/Missing/Unaccounted For	0	1	1	0	0	0	-100.0%
Non-Live Outcome	81	64	145	48	76	124	-14.5%
TOTAL OUTCOME	714	370	1,084	675	422	1,097	1.2%
Total Live Out/Total Out	88.66%	82.70%	86.62%	92.89%	81.99%	88.70%	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	41.78%	44.36%	52.54%	75.78%	86.62%	88.70%	

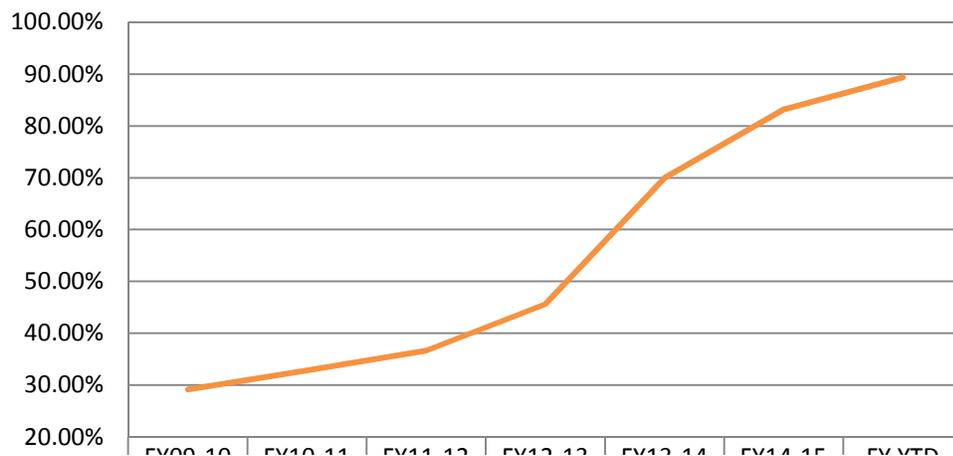


October 1st - March 31st

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	933	487	1,420	863	553	1,416	-0.3%
Returns	149	32	181	168	36	204	12.7%
Stray Over the Counter	939	1,372	2,311	1,300	1,558	2,858	23.7%
Stray Impounded in Field	1,533	675	2,208	1,390	658	2,048	-7.2%
Confiscated/Investigations	238	19	257	124	18	142	-44.7%
Abandoned & Transferred In	128	1	129	65	0	65	-49.6%
Born in Shelter	20	9	29	3	1	4	-86.2%
LIVE INTAKE	3,940	2,595	6,535	3,913	2,824	6,737	3.1%
OUTCOME							
Adoption	2,244	1,225	3,469	2,265	1,417	3,682	6.1%
Returned to Owner	462	31	493	484	34	518	5.1%
Transfer HSTB	24	24	48	92	100	192	300.0%
Sent to Rescue	754	1,125	1,879	798	605	1,403	-25.3%
Community Cat Returns		365	365		390	390	6.8%
Total Live Outcome	3,484	2,770	6,254	3,639	2,546	6,185	-1.1%
Died in Custody, Foster, Offsite	33	121	154	20	36	56	-63.6%
Euthanasia	538	369	907	312	363	675	-25.6%
Lost/Missing/Unaccounted For	1	6	7	0	3	3	-57.1%
Non-Live Outcome	572	496	1,068	332	402	734	-31.3%
TOTAL OUTCOME	4,056	3,266	7,322	3,971	2,948	6,919	-5.5%
Total Live Out/Total Out	85.90%	84.81%	85.41%	91.64%	86.36%	89.39%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	6,737
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	6,185
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	734
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	6,919
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	89.39%

Total Live Out/Total Out (FY Overall)



	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
 Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	89.39%

TNVR Program

	Released	Euthanasia
Oct-15	111	0
Nov-15	74	0
Dec-15	45	0
Jan-16	52	1
Feb-16	49	1
Mar-16	60	0
Apr-16		
May-16		
Jun-16		
Jul-16		
Aug-16		
Sep-16		
FY Totals	391	2

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-15	380	1,022
Nov-15	612	810
Dec-15	831	786
Jan-16	409	879
Feb-16	481	832
Mar-16	308	918
Apr-16		
May-16		
Jun-16		
Jul-16		
Aug-16		
Sep-16		
FY Totals	3,021	5,247

License Tag Sales

	FY12-13	FY13-14	FY14-15	FY15-16
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$130,315
December	\$173,121	\$170,381	\$149,347	\$162,215
January	\$172,037	\$154,744	\$135,602	\$96,636
February	\$173,243	\$177,535	\$149,452	\$129,493
March	\$224,642	\$187,225	\$189,842	\$145,417
April	\$196,376	\$194,021	\$149,040	
May	\$226,391	\$127,320	\$161,296	
June	\$189,423	\$182,830	\$175,953	
July	\$86,202	\$187,091	\$122,197	
August	\$279,751	\$171,748	\$69,040	
September	\$171,112	\$166,110	\$222,404	
FY Totals	\$2,248,668	\$2,011,452	\$1,777,754	\$780,558

* Current monthly figures are pre-verification with Clerk (may be adjusted)