

Monthly Report: March 2015

Period Covered: March 1st thru 31st, 2015

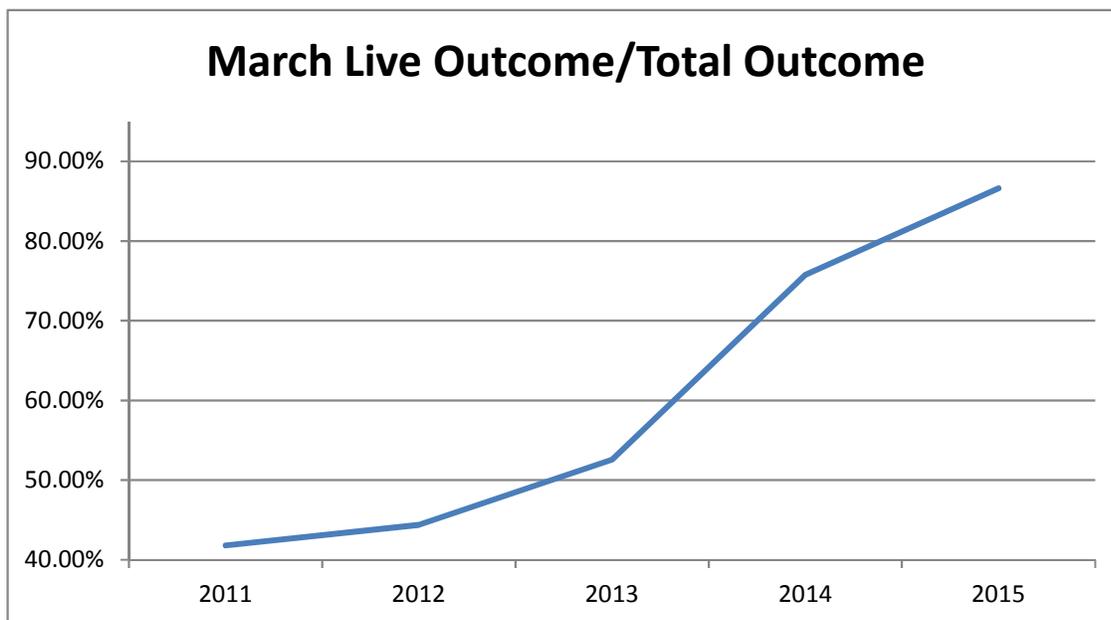
INTAKE	DOG	CAT	TOTAL
Owner Surrender	176	97	273
Returns	21	5	26
Stray Over the Counter	164	185	349
Stray Impounded in Field	304	126	430
Confiscated/Investigations	22	0	22
Abandoned & Transferred In	23	0	23
Born in Shelter	5	9	14
LIVE INTAKE	715	422	1,137
OUTCOME	DOG	CAT	TOTAL
Adoption	407	126	533
Returned to Owner	101	5	106
Transfer HSTB	0	0	0
Sent to Rescue	125	126	251
Community Cat Returns		49	49
Total Live Outcome	633	306	939
Died in Custody or Foster	5	17	22
Euthanasia	76	46	122
Lost/Missing/Unaccounted For	0	1	1
Non-Live Outcome	81	64	145
TOTAL OUTCOME	714	370	1,084
	DOG	CAT	TOTAL
Total Live Out/Total Out	88.66%	82.70%	86.62%
	DOG	CAT	TOTAL
Shelter Population	231	106	337
Animals in Foster Care	46	91	137
Total Inventory	277	197	474
	DOG	CAT	TOTAL
Sterilizations Completed	375	174	549
Surgery other than S/N	12	10	22
Exams	1,688	740	2,428
Unique Animals (Exams)	822	422	1,244
Treatments	5,157	1,446	6,603
Unique Animals (Treatments)	810	378	1,188
Care & Cleaning	7,168	2,282	9,450
Average Length of Stay	6.6	6.9	in days

Noteworthy Events:

Bite Case	173
Cruelty/Neglect	274
Dangerous Dog	2
Enforcement	294
Seizure	12
Stray	640
Transport	10
	1,405

Canine Spay	180
Canine Neuter	195
Feline Spay	81
Feline Neuter	93
Sterilizations	549

March 1-31, 2015	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	202	46	248	197	102	299	20.6%
Stray Over the Counter	209	271	480	164	185	349	-27.3%
Stray Impounded in Field	265	243	508	304	126	430	-15.4%
Confiscated/Investigations	19	1	20	22	0	22	10.0%
Abandoned & Transferred In	25	0	25	23	0	23	-8.0%
Born in Shelter	9	27	36	5	9	14	-61.1%
LIVE INTAKE	729	588	1,317	715	422	1,137	-13.7%
OUTCOME							
Adoption	368	133	501	407	126	533	6.4%
Returned to Owner	104	12	116	101	5	106	-8.6%
Transfer to HSTB	0	0	0	0	0	0	**
Sent to Rescue	128	185	313	125	126	251	-19.8%
Community Cat Returns		115	115		49	49	-57.4%
Total Live Outcome	600	445	1,045	633	306	939	-10.1%
Died in Custody or Foster	11	11	22	5	17	22	0.0%
Euthanasia	184	126	310	76	46	122	-60.6%
Lost/Missing/Unaccounted For	1	1	2	0	1	1	-50.0%
Non-Live Outcome	196	138	334	81	64	145	-56.6%
TOTAL OUTCOME	796	583	1,379	714	370	1,084	-21.4%
Total Live Out/Total Out	75.38%	76.33%	75.78%	88.66%	82.70%	86.62%	
	2011	2012	2013	2014	2015		
Live Outcome/Total Outcome	41.78%	44.36%	52.54%	75.78%	86.62%		



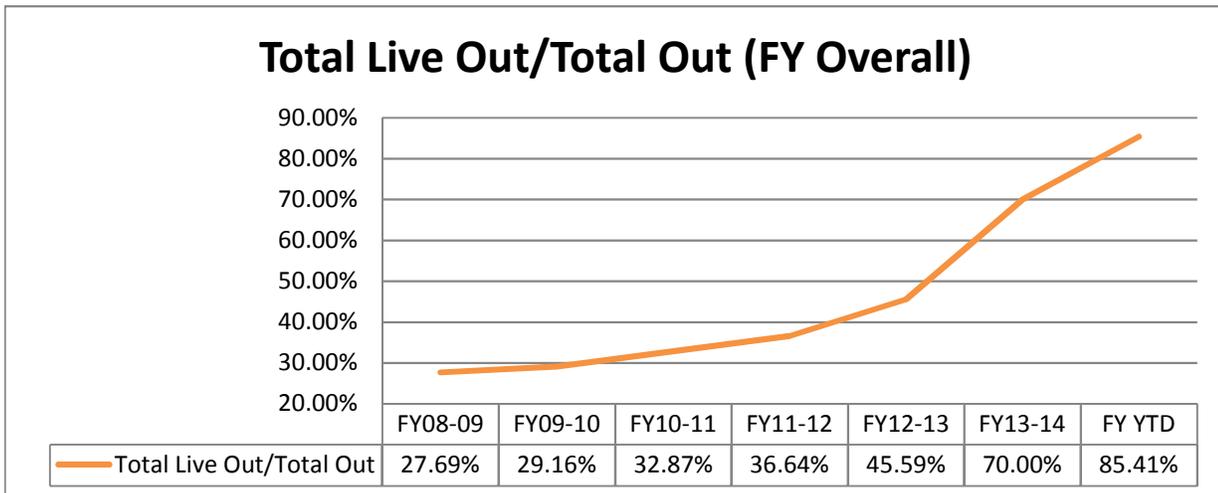
"Adoptions" in past years included some currently classified as "Sent to Rescue"

Special Note: 2014 numbers include pets from "transition" program moved to 'adopted'

October 1st thru March 31st

	FY13-14			FY14-15			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	768	402	1,170	933	487	1,420	21.4%
Returns	**	**	0	149	32	181	**
Stray Over the Counter	1,000	1,771	2,771	939	1,372	2,311	-16.6%
Stray Impounded in Field	1,614	1,385	2,999	1,533	675	2,208	-26.4%
Confiscated/Investigations	213	31	244	238	19	257	5.3%
Abandoned & Transferred In	25	2	27	128	1	129	377.8%
Born in Shelter	24	42	66	20	9	29	-56.1%
LIVE INTAKE	3,644	3,633	7,277	3,940	2,595	6,535	-10.2%
OUTCOME							
Adoption	1987	1877	3,864	2,244	1,225	3,469	-10.2%
Returned to Owner	537	73	610	462	31	493	-19.2%
Sent to Rescue	294	243	537	778	1,149	1,927	258.8%
Community Cat Returns		303	303		365	365	20.5%
Total Live Outcome	2,818	2,496	5,314	3,484	2,770	6,254	17.7%
Died in Custody or Foster	55	75	130	33	121	154	18.5%
Euthanasia	929	1,358	2,287	538	369	907	-60.3%
Lost/Missing/Unaccounted For	2	6	8	1	6	7	-12.5%
Non-Live Outcome	986	1,439	2,425	572	496	1,068	-56.0%
TOTAL OUTCOME	3,804	3,935	7,739	4,056	3,266	7,322	-5.4%
Total Live Out/Total Out	74.08%	63.43%	68.67%	85.90%	84.81%	85.41%	24.4%

	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15
Total Live Intake	26,914	22,807	20,118	20,099	21,493	16,893	6,535
Live Outcome	7,446	6,649	6,624	7,340	10,021	11,707	6,254
Non Live Outcome	19,441	16,155	13,528	12,691	11,960	5,017	1,068
Total Outcome	26,887	22,804	20,152	20,031	21,981	16,724	7,322
	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY YTD
Total Live Out/Total Out	27.69%	29.16%	32.87%	36.64%	45.59%	70.00%	85.41%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

TNVR Program

	Returned to Field	Euthanasia
Oct-14	52	11
Nov-14	38	3
Dec-14	60	14
Jan-15	49	11
Feb-15	49	6
Mar-15	47	9
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FYI Totals	295	54

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-14	632	948
Nov-14	267	785
Dec-14	977	855
Jan-15	1033	319
Feb-15	666	976
Mar-15	708	1085
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FYI Totals	4283	4,968

License Tag Sales (Reported by Fiscal & Support Services)

	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	change
October	\$176,999	\$189,412	\$205,414	\$173,625	\$141,160	-18.70%
November	\$181,637	\$154,035	\$150,956	\$118,822	\$88,994	-25.10%
December	\$196,607	\$181,789	\$173,121	\$170,381	\$149,347	-12.35%
January	\$155,401	\$142,859	\$172,037	\$154,744	\$55,021	-64.44%
February	\$215,972	\$222,882	\$173,243	\$177,535	\$86,716	-51.16%
March	\$253,862	\$207,043	\$224,642	\$187,225	\$164,747	-12.01%
April	\$226,079	\$202,580	\$196,376	\$194,021		
May	\$222,142	\$231,426	\$226,391	\$127,320		
June	\$217,246	\$182,579	\$189,423	\$182,830		
July	\$231,030	\$224,613	\$86,202	\$123,986		
August	\$215,307	\$184,146	\$279,751	\$161,943		
September	\$216,604	\$185,485	\$171,112	\$174,260		
FYI Totals	\$2,508,886	\$2,308,849	\$2,248,668	\$1,946,692	\$685,985	