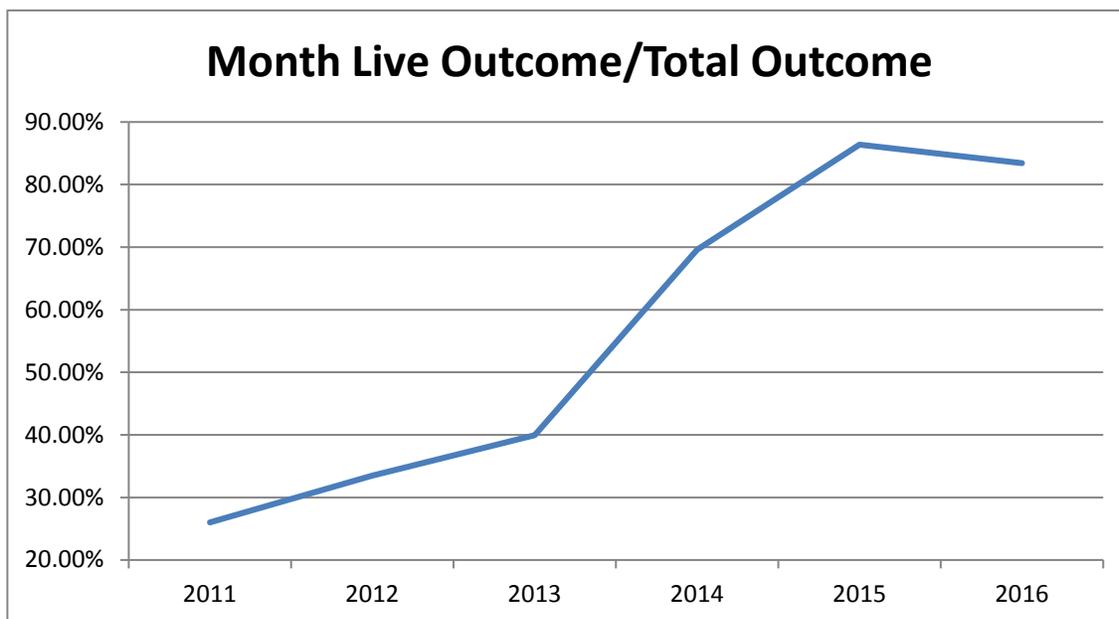


Period Covered: July 1 through 31, 2016

INTAKE	DOG	CAT	TOTAL
Owner Surrender	185	103	288
Returns (adopt + rescue)	48	14	62
Stray Over the Counter	266	380	646
Stray Impounded in Field	287	206	493
Confiscated/Investigations	19	9	28
Abandoned & Transferred In	3	2	5
Born in Shelter	0	0	0
LIVE INTAKE	808	714	1,522
OUTCOME	DOG	CAT	TOTAL
Adoption	476	276	752
Returned to Owner	109	2	111
Transfer HSTB	58	16	74
Sent to Rescue	65	156	221
Community Cat Returns		88	88
Total Live Outcome	708	538	1,246
Died in Custody/Transport	2	5	7
Died in Foster/Rescue	0	8	8
Died Offsite/Unspecified	0	1	1
Euthanasia	91	118	209
Euth: Neonatal/Too Young	0	22	22
Lost/Missing/Unaccounted For	1	0	1
Non-Live Outcome	94	154	248
TOTAL OUTCOME	802	692	1,494
	DOG	CAT	TOTAL
Total Live Out/Total Out	88.28%	77.75%	83.40%

Monthly Data

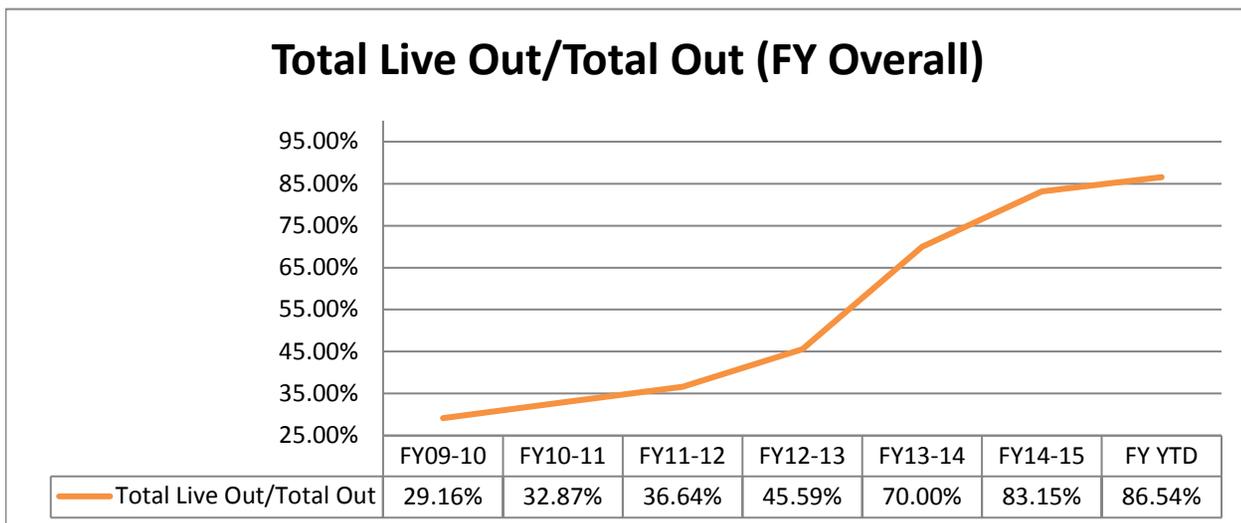
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	182	127	309	185	103	288	-6.8%
Returns (adopt + rescue)	21	10	31	48	14	62	100.0%
Stray Over the Counter	232	335	567	266	380	646	13.9%
Stray Impounded in Field	292	159	451	287	206	493	9.3%
Confiscated/Investigations	16	1	17	19	9	28	64.7%
Abandoned & Transferred In	17	0	17	3	2	5	-70.6%
Born in Shelter	0	2	2	0	0	0	-100.0%
LIVE INTAKE	760	634	1,394	808	714	1,522	9.2%
OUTCOME							
Adoption	437	357	794	476	276	752	-5.3%
Returned to Owner	94	4	98	109	2	111	13.3%
Transfer to HSTB	3	0	3	58	16	74	2366.7%
Sent to Rescue	112	138	250	65	156	221	-11.6%
Community Cat Returns		60	60		88	88	46.7%
Total Live Outcome	646	559	1,205	708	538	1,246	3.4%
Died in Custody/Transport	3	12	15	2	14	16	6.7%
Euthanasia	70	105	175	91	140	231	32.0%
Lost/Missing/Unaccounted For	0	0	0	1	0	1	100.0%
Non-Live Outcome	73	117	190	94	154	248	30.5%
TOTAL OUTCOME	719	676	1,395	802	692	1,494	7.1%
Total Live Out/Total Out	89.85%	82.69%	86.38%	88.28%	77.75%	83.40%	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	26.01%	33.49%	39.97%	69.60%	86.38%	83.40%	



October 1st - July 31st

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,685	1,013	2,698	1,500	978	2,478	-8.2%
Returns (adopt + rescue)	237	52	289	304	74	378	30.8%
Stray Over the Counter	1,695	2,912	4,607	2,238	3,222	5,460	18.5%
Stray Impounded in Field	2,630	1,316	3,946	2,441	1,451	3,892	-1.4%
Confiscated/Investigations	290	51	341	201	114	315	-7.6%
Abandoned & Transferred In	192	1	193	93	2	95	-50.8%
Born in Shelter	20	15	35	3	5	8	-77.1%
LIVE INTAKE	6,749	5,360	12,109	6,780	5,846	12,626	4.3%
OUTCOME							
Adoption	3,849	2,297	6,146	3,817	2,387	6,204	0.9%
Returned to Owner	744	56	800	833	59	892	11.5%
Sent to Rescue or Shelter	1,171	1,725	2,896	1,460	1,471	2,931	1.2%
Community Cat Returns		568	568		689	689	21.3%
Total Live Outcome	5,764	4,646	10,410	6,110	4,606	10,716	2.9%
Died in Custody, Foster, Offsite	47	193	240	25	71	96	-60.0%
Euthanasia	966	931	1,897	623	939	1,562	-17.7%
Lost/Missing/Unaccounted For	2	6	8	2	6	8	0.0%
Non-Live Outcome	1,015	1,130	2,145	650	1,016	1,666	-22.3%
TOTAL OUTCOME	6,779	5,776	12,555	6,760	5,622	12,382	-1.4%
Total Live Out/Total Out	85.03%	80.44%	82.92%	90.38%	81.93%	86.54%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	12,626
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	10,716
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	1,666
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	12,382
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	86.54%



Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-15	380	1,022
Nov-15	612	810
Dec-15	831	786
Jan-16	409	879
Feb-16	481	832
Mar-16	308	918
Apr-16	407	710
May-16	511	1,106
Jun-16	690	1,083
Jul-16	336	835
Aug-16		
Sep-16		
FY Totals	4,965	8,981

License Tag Sales

	FY12-13	FY13-14	FY14-15	FY15-16
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$130,315
December	\$173,121	\$170,381	\$149,347	\$162,215
January	\$172,037	\$154,744	\$135,602	\$96,636
February	\$173,243	\$177,535	\$149,452	\$129,493
March	\$224,642	\$187,225	\$189,842	\$166,242
April	\$196,376	\$194,021	\$149,040	\$148,546
May	\$226,391	\$127,320	\$161,296	\$168,534
June	\$189,423	\$182,830	\$175,953	\$137,223
July	\$86,202	\$187,091	\$122,197	\$116,319
August	\$279,751	\$171,748	\$69,040	
September	\$171,112	\$166,110	\$222,404	
FY Totals	\$2,248,668	\$2,011,452	\$1,777,754	\$1,372,005

* Current monthly figures are pre-verification with Clerk (may be adjusted)