

Monthly Report: January 2016

Period Covered: January 1 thru 31, 2016

INTAKE	DOG	CAT	TOTAL
Owner Surrender	147	71	218
Returns	25	5	30
Stray Over the Counter	211	186	397
Stray Impounded in Field	283	93	376
Confiscated/Investigations	13	0	13
Abandoned & Transferred In	12	0	12
Born in Shelter	1	0	1
LIVE INTAKE	692	355	1,047
OUTCOME	DOG	CAT	TOTAL
Adoption	369	207	576
Returned to Owner	99	5	104
Transfer HSTB	8	21	29
Sent to Rescue	158	86	244
Community Cat Returns		54	54
Total Live Outcome	634	373	1,007
Died in Custody/Transport	4	0	4
Died in Foster/Rescue	0	0	0
Died Offsite/Unspecified	0	0	0
Euthanasia	38	44	82
Euth: Neonatal/Too Young	0	5	5
Lost/Missing/Unaccounted For	0	0	0
Non-Live Outcome	42	49	91
TOTAL OUTCOME	676	422	1,098

DOG CAT TOTAL

Total Live Out/Total Out	93.79%	88.39%	91.71%
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DOG CAT TOTAL

Shelter Population	181	63	244
Animals in Foster Care	43	89	132
Total Inventory	224	152	376

DOG CAT TOTAL

Sterilizations Completed	312	207	519
Surgery other than S/N	17	7	24
Dental Procedures	0	0	0
Exams	1,470	734	2,204
Unique Animals (Exams)	690	409	1,099
Treatments	4,677	1,941	6,618
Unique Animals (Treatments)	662	379	1,041
Care & Cleaning	6,987	5,566	12,553
Average Length of Stay	10.0	10.5	in days

Heartworm Treatments	6
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Noteworthy Events:

Lobby Renovation Completed and CO issued in late January

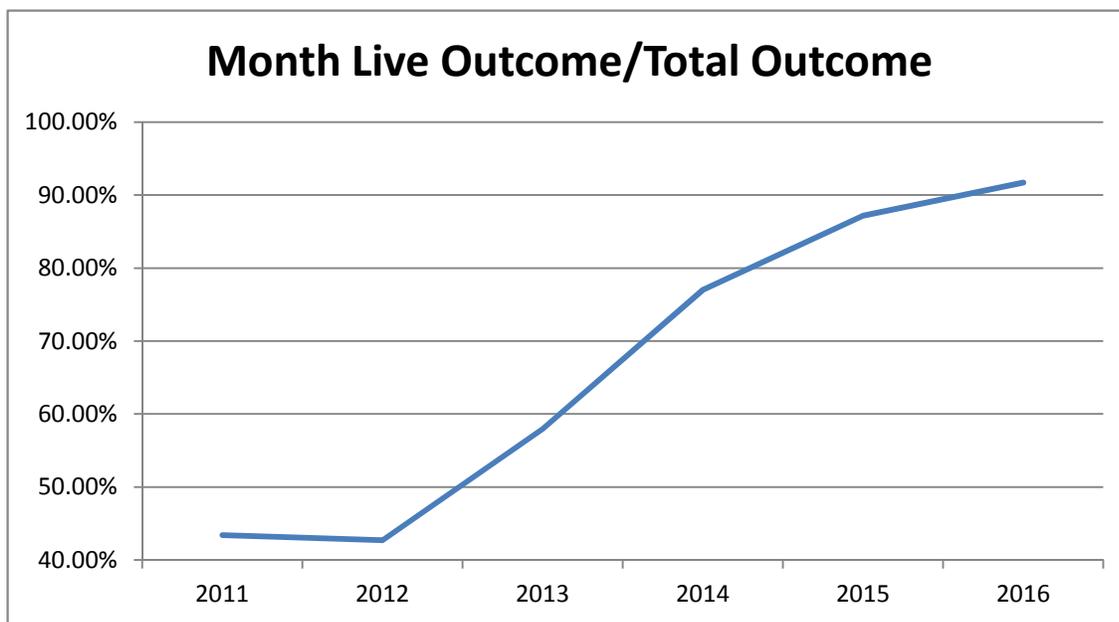
Kennel Roofing is nearing completion of phase one of five. Expect phase two to start mid-February weather permitting

RTO in Field	2
Bite Case	140
Cruelty/Neglect	246
Dangerous Dog	0
Enforcement	303
Seizure	5
Stray	626
Transport	11
	1,333

Canine Neuter	177
Canine Spay	135
Feline Neuter	96
Feline Spay	111
Sterilizations	519

Monthly Data

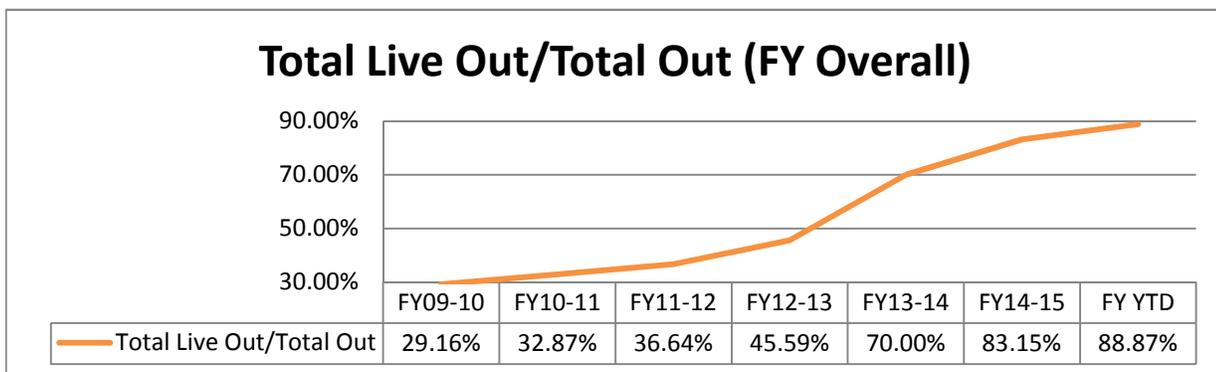
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	190	67	257	147	71	218	-15.2%
Returns	21	7	28	25	5	30	7.1%
Stray Over the Counter	167	162	329	211	186	397	20.7%
Stray Impounded in Field	230	102	332	283	93	376	13.3%
Confiscated/Investigations	38	6	44	13	0	13	-70.5%
Abandoned & Transferred In	20	0	20	12	0	12	-40.0%
Born in Shelter	8	0	8	1	0	1	-87.5%
LIVE INTAKE	674	344	1,018	692	355	1,047	2.8%
OUTCOME							
Adoption	373	140	513	369	207	576	12.3%
Returned to Owner	59	3	62	99	5	104	67.7%
Transfer to HSTB	0	0	0	8	21	29	100.0%
Sent to Rescue	128	57	185	158	86	244	31.9%
Community Cat Returns		63	63		54	54	-14.3%
Total Live Outcome	560	263	823	634	373	1,007	22.4%
Died in Custody/Transport	7	9	16	4	0	4	-75.0%
Euthanasia	53	51	104	38	49	87	-16.3%
Lost/Missing/Unaccounted For	1	0	1	0	0	0	-100.0%
Non-Live Outcome	61	60	121	42	49	91	-24.8%
TOTAL OUTCOME	621	323	944	676	422	1,098	16.3%
Total Live Out/Total Out	90.18%	81.42%	87.18%	93.79%	88.39%	91.71%	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	43.43%	42.73%	57.98%	77.02%	87.18%	91.71%	



October 1st January 31st

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	589	331	920	535	332	867	-5.8%
Returns	95	18	113	107	24	131	15.9%
Stray Over the Counter	633	1,030	1,663	797	1,104	1,901	14.3%
Stray Impounded in Field	994	454	1,448	1,002	469	1,471	1.6%
Confiscated/Investigations	186	18	204	85	3	88	-56.9%
Abandoned & Transferred In	93	1	94	39	0	39	-58.5%
Born in Shelter	15	0	15	3	0	3	-80.0%
LIVE INTAKE	2,605	1,852	4,457	2,568	1,932	4,500	1.0%
OUTCOME							
Adoption	1,475	970	2,445	1,507	1,035	2,542	4.0%
Returned to Owner	287	18	305	324	23	347	13.8%
Transfer HSTB	24	24	48	63	44	107	122.9%
Sent to Rescue	524	900	1,424	511	407	918	-35.5%
Community Cat Returns		257	257		284	284	10.5%
Total Live Outcome	2,310	2,169	4,479	2,405	1,793	4,198	-6.3%
Died in Custody, Foster, Offsite	19	98	117	12	29	41	-65.0%
Euthanasia	402	287	689	230	253	483	-29.9%
Lost/Missing/Unaccounted For	1	3	4	0	2	2	-50.0%
Non-Live Outcome	422	388	810	242	284	526	-35.1%
TOTAL OUTCOME	2,732	2,557	5,289	2,647	2,077	4,724	-10.7%
Total Live Out/Total Out	84.55%	84.83%	84.69%	90.86%	86.33%	88.87%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	4,500
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	4,198
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	526
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	4,724
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	88.87%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

TNVR Program

	Released	Euthanasia
Oct-15	111	0
Nov-15	74	0
Dec-15	45	0
Jan-16	52	1
Feb-16		
Mar-16		
Apr-16		
May-16		
Jun-16		
Jul-16		
Aug-16		
Sep-16		
FY Totals	282	1

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-15	380	1,022
Nov-15	612	810
Dec-15	831	786
Jan-16	409	879
Feb-16		
Mar-16		
Apr-16		
May-16		
Jun-16		
Jul-16		
Aug-16		
Sep-16		
FY Totals	2,232	3,497

License Tag Sales

	FY12-13	FY13-14	FY14-15	FY15-16
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$130,315
December	\$173,121	\$170,381	\$149,347	\$162,215
January	\$172,037	\$154,744	\$135,602	\$96,116
February	\$173,243	\$177,535	\$149,452	
March	\$224,642	\$187,225	\$189,842	
April	\$196,376	\$194,021	\$149,040	
May	\$226,391	\$127,320	\$161,296	
June	\$189,423	\$182,830	\$175,953	
July	\$86,202	\$187,091	\$122,197	
August	\$279,751	\$171,748	\$69,040	
September	\$171,112	\$166,110	\$222,404	
FY Totals	\$2,248,668	\$2,011,452	\$1,777,754	\$505,128

* Current monthly figures are pre-verification with Clerk (may be adjusted)