

Monthly Report: February 2015

Period Covered: February 1st thru 28th, 2015

INTAKE	DOG	CAT	TOTAL
Owner Surrender	168	59	227
Returns	33	9	42
Stray Over the Counter	142	157	299
Stray Impounded in Field	235	95	330
Confiscated/Investigations	30	1	31
Abandoned & Transferred In	12	0	12
Born in Shelter	0	0	0
LIVE INTAKE	620	321	941
OUTCOME	DOG	CAT	TOTAL
Adoption	362	129	491
Returned to Owner	74	8	82
Transfer HSTB	0	0	0
Sent to Rescue	105	99	204
Community Cat Returns		59	59
Total Live Outcome	541	295	836
Died in Custody or Foster	9	6	15
Euthanasia	60	36	96
Lost/Missing/Unaccounted For	0	2	2
Non-Live Outcome	69	44	113
TOTAL OUTCOME	610	339	949
	DOG	CAT	TOTAL
Total Live Out/Total Out	88.69%	87.02%	88.09%
	DOG	CAT	TOTAL
Shelter Population	213	74	287
Animals in Foster Care	64	69	133
Total Inventory	277	143	420
	DOG	CAT	TOTAL
Sterilizations Completed	356	112	468
Surgery other than S/N	18	8	26
Exams	1,519	664	2,183
Unique Animals (Exams)	722	349	1,071
Treatments	5,528	1,826	7,354
Unique Animals (Treatments)	715	317	1,032
Care & Cleaning	6,070	2,148	8,218
Average Length of Stay	6.1	5.8	in days

Noteworthy Events:

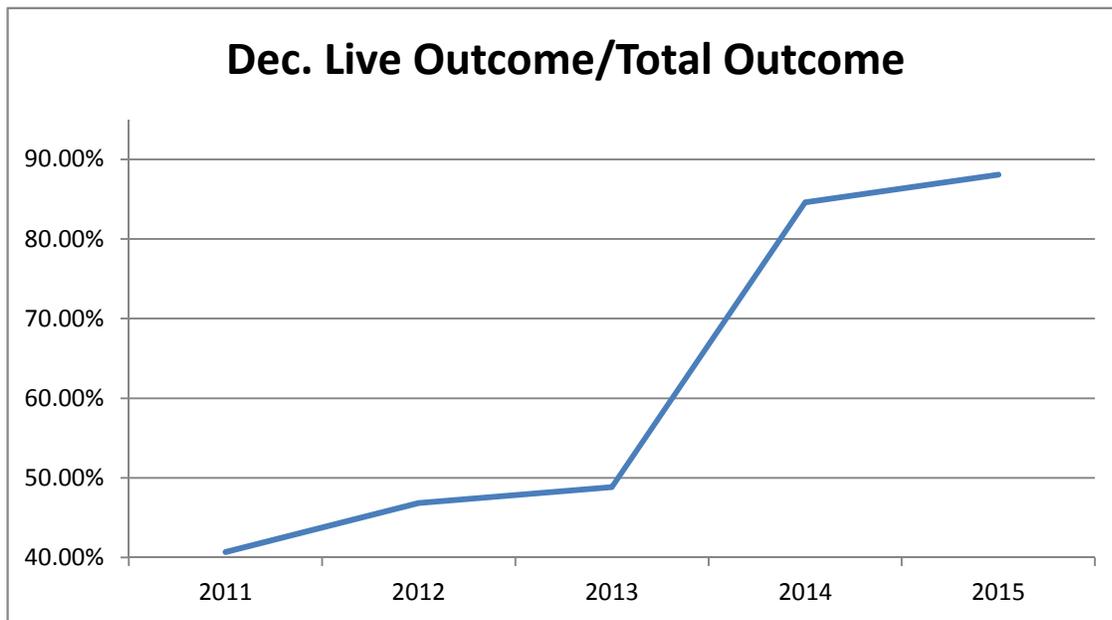
Best single week's results achieved
Feb 23rd thru March 1st
95.93% of Dogs Live Release
89.33% of Cats Live Release
93.43% Overall Live Release

Bite Case	151
Cruelty/Neglect	250
Dangerous Dog	1
Enforcement	287
Seizure	4
Stray	584
Transport	11
	1,288

Canine Spay	142
Canine Neuter	214
Feline Spay	55
Feline Neuter	57
Sterilizations	468

February 1-28, 2015	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	109	23	132	201	68	269	103.8%
Stray Over the Counter	110	145	255	142	157	299	17.3%
Stray Impounded in Field	215	150	365	235	95	330	-9.6%
Confiscated/Investigations	49	6	55	30	1	31	-43.6%
Abandoned & Transferred In	0	2	2	12	0	12	500.0%
Born in Shelter	0	0	0	0	0	0	**
LIVE INTAKE	483	326	809	620	321	941	16.3%
OUTCOME							
Adoption	388	470	858	362	129	491	-42.8%
Returned to Owner	71	11	82	74	8	82	0.0%
Transfer to HSTB	0	0	0	0	0	0	**
Sent to Rescue	3	3	6	105	99	204	3300.0%
Community Cat Returns		115	115		59	59	-48.7%
Total Live Outcome	462	599	1,061	541	295	836	-21.2%
Died in Custody or Foster	9	7	16	9	6	15	-6.3%
Euthanasia	131	46	177	60	36	96	-45.8%
Lost/Missing/Unaccounted For	0	0	0	0	2	2	**
Non-Live Outcome	140	53	193	69	44	113	-41.5%
TOTAL OUTCOME	602	652	1,254	610	339	949	-24.3%
Total Live Out/Total Out	76.74%	91.87%	84.61%	88.69%	87.02%	88.09%	

	2011	2012	2013	2014	2015
Live Outcome/Total Outcome	40.69%	46.85%	48.84%	84.61%	88.09%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

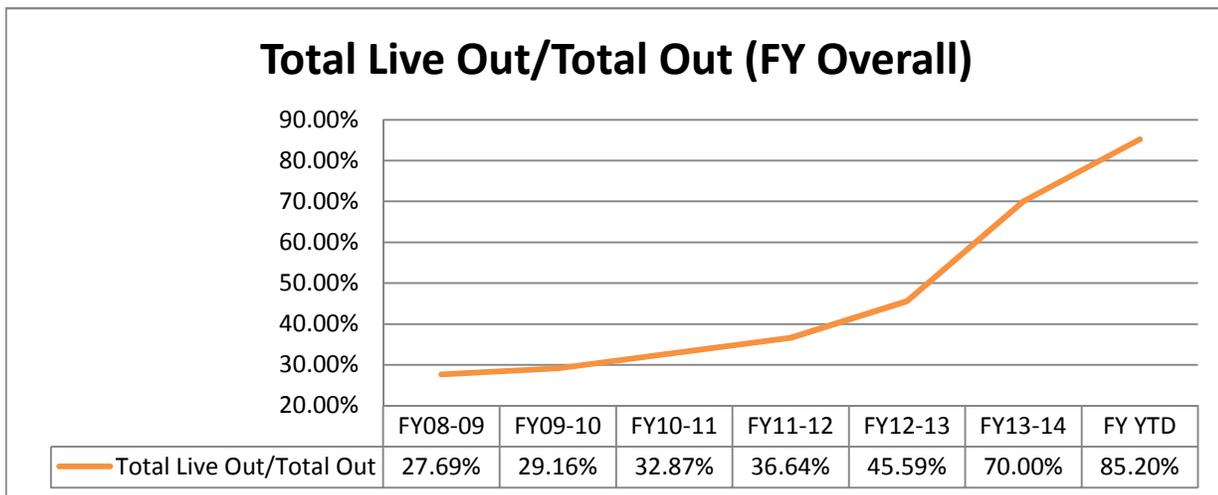
Special Note: 2014 numbers include pets from "transition" program moved to 'adopted'

October 1st thru February 28th

	FY13-14			FY14-15			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	566	356	922	757	390	1,147	24.4%
Returns	0	0	0	128	27	155	**
Stray Over the Counter	791	1,500	2,291	775	1,187	1,962	-14.4%
Stray Impounded in Field	1,349	1,142	2,491	1,229	549	1,778	-28.6%
Confiscated/Investigations	194	30	224	216	19	235	4.9%
Abandoned & Transferred In	0	2	2	105	1	106	**
Born in Shelter	15	15	30	15	0	15	-50.0%
LIVE INTAKE	2,915	3,045	5,960	3,225	2,173	5,398	-9.4%
OUTCOME							
Adoption	1619	1744	3,363	1,837	1,099	2,936	-12.7%
Returned to Owner	433	61	494	361	26	387	-21.7%
Sent to Rescue	166	58	224	653	1,023	1,676	648.2%
Community Cat Returns		188	188		316	316	**
Total Live Outcome	2,218	2,051	4,269	2,851	2,464	5,315	24.5%
Died in Custody or Foster	44	64	108	28	104	132	22.2%
Euthanasia	744	1,232	1,976	462	323	785	-60.3%
Lost/Missing/Unaccounted For	1	5	6	1	5	6	0.0%
Non-Live Outcome	789	1,301	2,090	491	432	923	-55.8%
TOTAL OUTCOME	3,007	3,352	6,359	3,342	2,896	6,238	-1.9%
Total Live Out/Total Out	73.76%	61.19%	67.13%	85.31%	85.08%	85.20%	26.9%

2013 Adoption numbers include sent to rescue under old recordkeeping

	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15
Total Live Intake	26,914	22,807	20,118	20,099	21,493	16,893	5,398
Live Outcome	7,446	6,649	6,624	7,340	10,021	11,707	5,315
Non Live Outcome	19,441	16,155	13,528	12,691	11,960	5,017	923
Total Outcome	26,887	22,804	20,152	20,031	21,981	16,724	6,238
	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY YTD
Total Live Out/Total Out	27.69%	29.16%	32.87%	36.64%	45.59%	70.00%	85.20%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

TNVR Program

	Returned to Field	Euthanasia
Oct-14	52	11
Nov-14	38	3
Dec-14	60	14
Jan-15	49	11
Feb-15	49	6
Mar-15		
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FYI Totals	248	45

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-14	632	948
Nov-14	267	785
Dec-14	977	855
Jan-15	1033	319
Feb-15	666	976
Mar-15		
Apr-15		
May-15		
Jun-15		
Jul-15		
Aug-15		
Sep-15		
FYI Totals	3575	3,883

License Tag Sales (Reported by Fiscal & Support Services)

	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	change
October	\$176,999	\$189,412	\$205,414	\$173,625	\$141,160	-18.70%
November	\$181,637	\$154,035	\$150,956	\$118,822	\$88,994	-25.10%
December	\$196,607	\$181,789	\$173,121	\$170,381	\$149,347	-12.35%
January	\$155,401	\$142,859	\$172,037	\$154,744	\$55,021	-64.44%
February	\$215,972	\$222,882	\$173,243	\$177,535	\$86,716	-51.16%
March	\$253,862	\$207,043	\$224,642	\$187,225		
April	\$226,079	\$202,580	\$196,376	\$194,021		
May	\$222,142	\$231,426	\$226,391	\$127,320		
June	\$217,246	\$182,579	\$189,423	\$182,830		
July	\$231,030	\$224,613	\$86,202	\$123,986		
August	\$215,307	\$184,146	\$279,751	\$161,943		
September	\$216,604	\$185,485	\$171,112	\$174,260		
FYI Totals	\$2,508,886	\$2,308,849	\$2,248,668	\$1,946,692	\$521,238	