

Monthly Report: December 2015

Period Covered: December 1 thru 31, 2015

<b>INTAKE</b>	DOG	CAT	TOTAL
Owner Surrender	133	114	<b>247</b>
Returns	26	12	<b>38</b>
Stray Over the Counter	200	251	<b>451</b>
Stray Impounded in Field	238	110	<b>348</b>
Confiscated/Investigations	16	2	<b>18</b>
Abandoned & Transferred In	8	0	<b>8</b>
Born in Shelter	2	0	<b>2</b>
<b>LIVE INTAKE</b>	<b>623</b>	<b>489</b>	<b>1,112</b>
<b>OUTCOME</b>	DOG	CAT	TOTAL
Adoption	369	291	<b>660</b>
Returned to Owner	77	5	<b>82</b>
Transfer HSTB	19	7	<b>26</b>
Sent to Rescue	139	120	<b>259</b>
Community Cat Returns		46	<b>46</b>
<b>Total Live Outcome</b>	<b>604</b>	<b>469</b>	<b>1,073</b>
Died in Custody/Transport	1	4	<b>5</b>
Died in Foster/Rescue	0	3	<b>3</b>
Died Offsite/Unspecified	0	0	<b>0</b>
Euthanasia	61	49	<b>110</b>
Euth: Neonatal/Too Young	0	7	<b>7</b>
Lost/Missing/Unaccounted For	0	1	<b>1</b>
<b>Non-Live Outcome</b>	<b>62</b>	<b>64</b>	<b>126</b>
<b>TOTAL OUTCOME</b>	<b>666</b>	<b>533</b>	<b>1,199</b>

**Noteworthy Events:**

	DOG	CAT	TOTAL
Total Live Out/Total Out	<b>90.69%</b>	<b>87.99%</b>	<b>89.49%</b>

	DOG	CAT	TOTAL
Shelter Population	180	104	<b>284</b>
Animals in Foster Care	28	115	<b>143</b>
Total Inventory	<b>208</b>	<b>219</b>	<b>427</b>

	DOG	CAT	TOTAL
Sterilizations Completed	273	329	<b>602</b>
Surgery other than S/N	12	5	<b>17</b>
Dental Procedures	0	0	<b>0</b>
Exams	1,335	1,156	<b>2,491</b>
Unique Animals (Exams)	651	577	<b>1,228</b>
Treatments	4,293	3,102	<b>7,395</b>
Unique Animals (Treatments)	647	535	<b>1,182</b>
Care & Cleaning	5,757	3,552	<b>9,309</b>
Average Length of Stay	12.8	14.8	<b>in days</b>

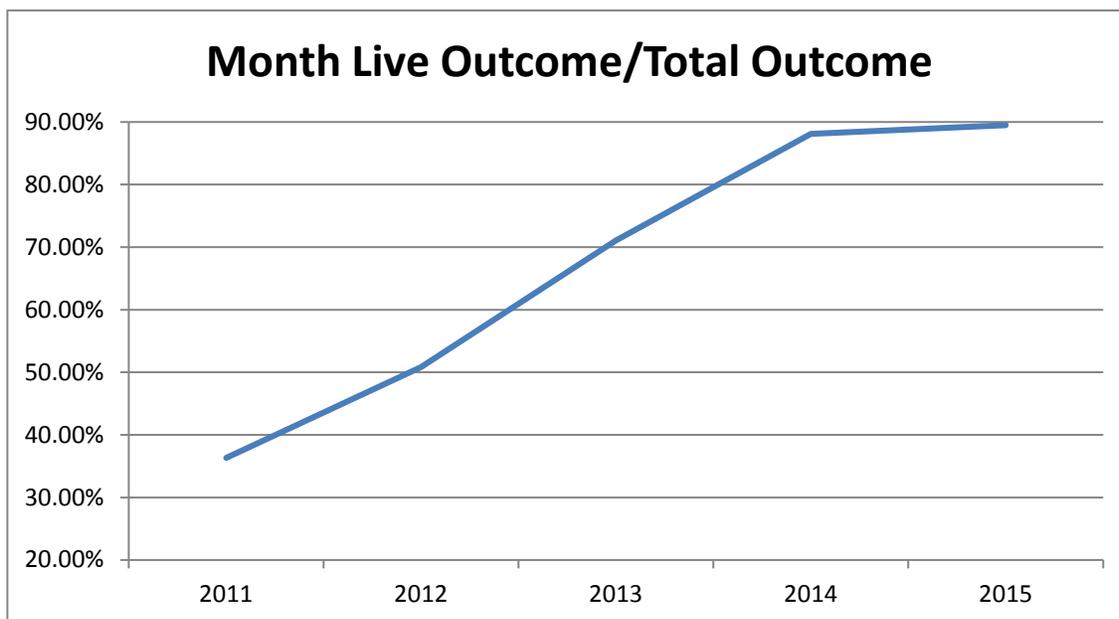
Heartworm Treatments	8
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RTO in Field	9
Bite Case	158
Cruelty/Neglect	257
Dangerous Dog	0
Enforcement	322
Seizure	9
Stray	532
Transport	6
	<b>1,293</b>

Canine Neuter	161
Canine Spay	112
Feline Neuter	145
Feline Spay	184
<b>Sterilizations</b>	<b>602</b>

Monthly Data

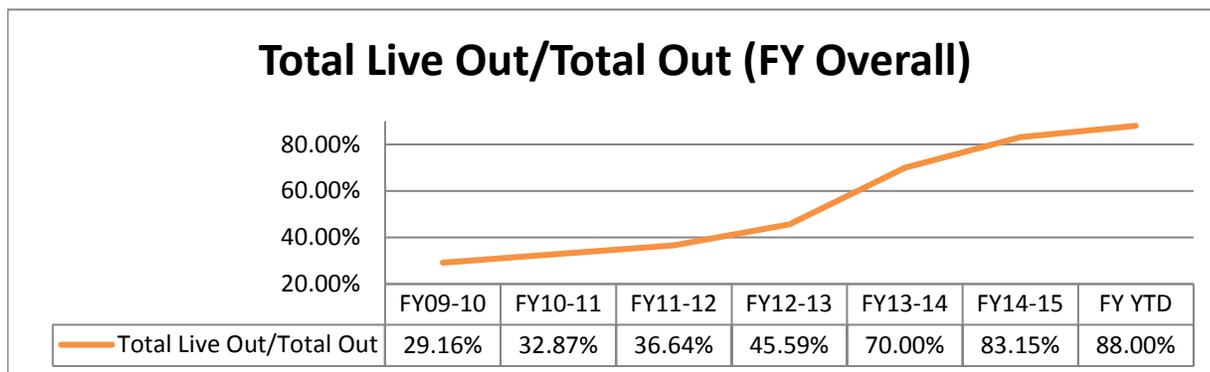
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	140	62	202	133	114	247	22.3%
Returns	32	4	36	26	12	38	5.6%
Stray Over the Counter	182	254	436	200	251	451	3.4%
Stray Impounded in Field	228	89	317	238	110	348	9.8%
Confiscated/Investigations	38	5	43	16	2	18	-58.1%
Abandoned & Transferred In	24	1	25	8	0	8	-68.0%
Born in Shelter	0	0	0	2	0	2	*
<b>LIVE INTAKE</b>	<b>644</b>	<b>415</b>	<b>1,059</b>	<b>623</b>	<b>489</b>	<b>1,112</b>	5.0%
<b>OUTCOME</b>							
Adoption	383	288	671	369	291	660	-1.6%
Returned to Owner	59	3	62	77	5	82	32.3%
Transfer to HSTB	3	0	3	19	7	26	766.7%
Sent to Rescue	138	191	329	139	120	259	-21.3%
Community Cat Returns		81	81		46	46	-43.2%
<b>Total Live Outcome</b>	<b>583</b>	<b>563</b>	<b>1,146</b>	<b>604</b>	<b>469</b>	<b>1,073</b>	-6.4%
Died in Custody/Transport	3	17	20	1	7	8	-60.0%
Euthanasia	85	50	135	61	56	117	-13.3%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	*
<b>Non-Live Outcome</b>	<b>88</b>	<b>67</b>	<b>155</b>	<b>62</b>	<b>64</b>	<b>126</b>	-18.7%
<b>TOTAL OUTCOME</b>	<b>671</b>	<b>630</b>	<b>1,301</b>	<b>666</b>	<b>533</b>	<b>1,199</b>	-7.8%
Total Live Out/Total Out	86.89%	89.37%	88.09%	90.69%	87.99%	89.49%	
<b>Monthly Comparisons</b>	2011	2012	2013	2014	2015		
Live Outcome/Total Outcome	36.32%	50.82%	71.05%	88.09%	89.49%		



October 1st thru December 31st

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	399	264	<b>663</b>	388	261	<b>649</b>	-2.1%
Returns	74	11	<b>85</b>	82	19	<b>101</b>	18.8%
Stray Over the Counter	466	868	<b>1,334</b>	586	918	<b>1,504</b>	12.7%
Stray Impounded in Field	764	352	<b>1,116</b>	719	376	<b>1,095</b>	-1.9%
Confiscated/Investigations	148	12	<b>160</b>	72	3	<b>75</b>	-53.1%
Abandoned & Transferred In	73	1	<b>74</b>	27	0	<b>27</b>	-63.5%
Born in Shelter	7	0	<b>7</b>	2	0	<b>2</b>	-71.4%
<b>LIVE INTAKE</b>	<b>1,931</b>	<b>1,508</b>	<b>3,439</b>	<b>1,876</b>	<b>1,577</b>	<b>3,453</b>	0.4%
<b>OUTCOME</b>							
Adoption	1,102	830	<b>1,932</b>	1,138	828	<b>1,966</b>	1.8%
Returned to Owner	228	15	<b>243</b>	225	18	<b>243</b>	0.0%
Transfer HSTB			<b>0</b>			<b>0</b>	#DIV/0!
Sent to Rescue	420	867	<b>1,287</b>	408	344	<b>752</b>	-41.6%
Community Cat Returns		194	<b>194</b>		230	<b>230</b>	18.6%
<b>Total Live Outcome</b>	<b>1,750</b>	<b>1,906</b>	<b>3,656</b>	<b>1,771</b>	<b>1,420</b>	<b>3,191</b>	-12.7%
Died in Custody, Foster, Offsite	12	89	<b>101</b>	8	29	<b>37</b>	-63.4%
Euthanasia	349	236	<b>585</b>	192	204	<b>396</b>	-32.3%
Lost/Missing/Unaccounted For	0	3	<b>3</b>	0	2	<b>2</b>	-33.3%
<b>Non-Live Outcome</b>	<b>361</b>	<b>328</b>	<b>689</b>	<b>200</b>	<b>235</b>	<b>435</b>	-36.9%
<b>TOTAL OUTCOME</b>	<b>2,111</b>	<b>2,234</b>	<b>4,345</b>	<b>1,971</b>	<b>1,655</b>	<b>3,626</b>	-16.5%
Total Live Out/Total Out	82.90%	85.32%	84.14%	89.85%	85.80%	88.00%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	3,453
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	3,191
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	435
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	3,626
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	88.00%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

TNVR Program

	Released	Euthanasia
Oct-15	111	0
Nov-15	74	0
Dec-15	45	0
Jan-16		
Feb-16		
Mar-16		
Apr-16		
May-16		
Jun-16		
Jul-16		
Aug-16		
Sep-16		
<b>FY Totals</b>	<b>230</b>	<b>0</b>

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-15	380	1,022
Nov-15	612	810
Dec-15	831	786
Jan-16		
Feb-16		
Mar-16		
Apr-16		
May-16		
Jun-16		
Jul-16		
Aug-16		
Sep-16		
<b>FY Totals</b>	<b>1,823</b>	<b>2,618</b>

License Tag Sales

	FY12-13	FY13-14	FY14-15	FY15-16
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$130,315
December	\$173,121	\$170,381	\$149,347	\$162,215
January	\$172,037	\$154,744	\$135,602	
February	\$173,243	\$177,535	\$149,452	
March	\$224,642	\$187,225	\$189,842	
April	\$196,376	\$194,021	\$149,040	
May	\$226,391	\$127,320	\$161,296	
June	\$189,423	\$182,830	\$175,953	
July	\$86,202	\$187,091	\$122,197	
August	\$279,751	\$171,748	\$69,040	
September	\$171,112	\$166,110	\$222,404	
<b>FY Totals</b>	<b>\$2,248,668</b>	<b>\$2,011,452</b>	<b>\$1,777,754</b>	<b>\$409,012</b>

\* Current monthly figures are pre-verification with Clerk (may be adjusted)