

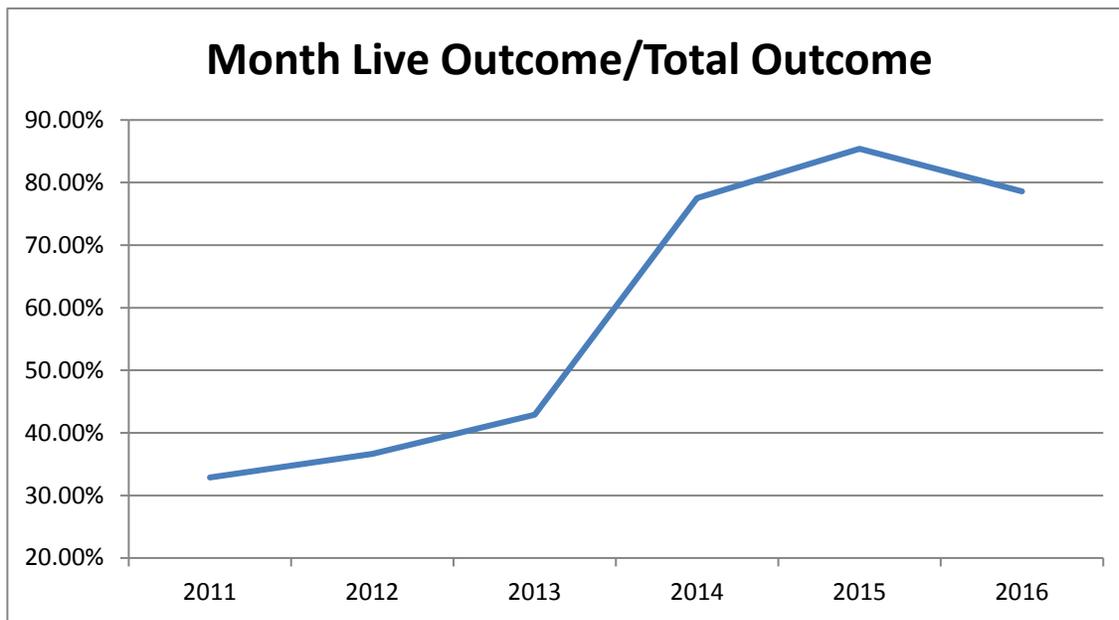
Monthly Report: August 2016

Period Covered: August 1 through 31, 2016

INTAKE	DOG	CAT	TOTAL
Owner Surrender	172	156	328
Returns (adopt + rescue)	37	7	44
Stray Over the Counter	287	465	752
Stray Impounded in Field	279	189	468
Confiscated/Investigations	25	9	34
Abandoned & Transferred In	1	0	1
Born in Shelter	0	0	0
LIVE INTAKE	801	826	1,627
OUTCOME	DOG	CAT	TOTAL
Adoption	416	251	667
Returned to Owner	126	8	134
Transfer HSTB	59	30	89
Sent to Rescue	72	207	279
Community Cat Returns		56	56
Total Live Outcome	673	552	1,225
Died in Custody/Transport	2	1	3
Died in Foster/Rescue	0	19	19
Died Offsite/Unspecified	0	0	0
Euthanasia	141	151	292
Euth: Neonatal/Too Young	0	20	20
Lost/Missing/Unaccounted For	0	0	0
Non-Live Outcome	143	191	334
TOTAL OUTCOME	816	743	1,559
	DOG	CAT	TOTAL
Total Live Out/Total Out	82.48%	74.29%	78.58%

Monthly Data

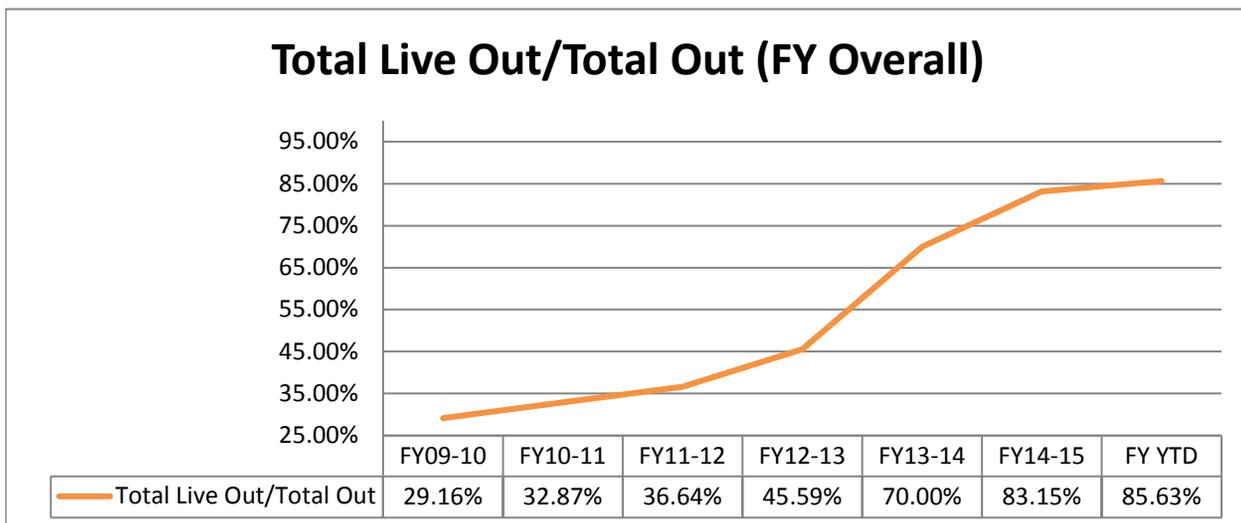
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	167	115	282	172	156	328	16.3%
Returns (adopt + rescue)	25	10	35	37	7	44	25.7%
Stray Over the Counter	254	320	574	287	465	752	31.0%
Stray Impounded in Field	311	143	454	279	189	468	3.1%
Confiscated/Investigations	17	6	23	25	9	34	47.8%
Abandoned & Transferred In	12	0	12	1	0	1	-91.7%
Born in Shelter	0	8	8	0	0	0	-100.0%
LIVE INTAKE	786	602	1,388	801	826	1,627	17.2%
OUTCOME							
Adoption	481	373	854	416	251	667	-21.9%
Returned to Owner	82	8	90	126	8	134	48.9%
Transfer to HSTB	26	4	30	59	30	89	196.7%
Sent to Rescue	137	149	286	72	207	279	-2.4%
Community Cat Returns		68	68		56	56	-17.6%
Total Live Outcome	726	602	1,328	673	552	1,225	-7.8%
Died in Custody/Transport	8	13	21	2	20	22	4.8%
Euthanasia	115	91	206	141	171	312	51.5%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	123	104	227	143	191	334	47.1%
TOTAL OUTCOME	849	706	1,555	816	743	1,559	0.3%
Total Live Out/Total Out	85.51%	85.27%	85.40%	82.48%	74.29%	78.58%	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	32.87%	36.64%	42.88%	77.53%	85.40%	78.58%	



October 1st - August 31st

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,841	1,128	2,969	1,672	1,134	2,806	-5.5%
Returns (adopt + rescue)	263	62	325	341	81	422	29.8%
Stray Over the Counter	1,949	3,232	5,181	2,526	3,687	6,213	19.9%
Stray Impounded in Field	2,941	1,459	4,400	2,719	1,640	4,359	-0.9%
Confiscated/Investigations	307	57	364	227	123	350	-3.8%
Abandoned & Transferred In	204	1	205	92	2	94	-54.1%
Born in Shelter	20	23	43	3	5	8	-81.4%
LIVE INTAKE	7,525	5,962	13,487	7,580	6,672	14,252	5.7%
OUTCOME							
Adoption	4,330	2,670	7,000	4,233	2,639	6,872	-1.8%
Returned to Owner	826	64	890	958	68	1,026	15.3%
Sent to Rescue or Shelter	1,334	1,878	3,212	1,568	1,690	3,258	1.4%
Community Cat Returns		636	636		764	764	20.1%
Total Live Outcome	6,490	5,248	11,738	6,759	5,161	11,920	1.6%
Died in Custody, Foster, Offsite	55	206	261	27	92	119	-54.4%
Euthanasia	1,081	1,022	2,103	763	1,110	1,873	-10.9%
Lost/Missing/Unaccounted For	2	6	8	2	7	9	12.5%
Non-Live Outcome	1,138	1,234	2,372	792	1,209	2,001	-15.6%
TOTAL OUTCOME	7,628	6,482	14,110	7,551	6,370	13,921	-1.3%
Total Live Out/Total Out	85.08%	80.96%	83.19%	89.51%	81.02%	85.63%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	14,252
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	11,920
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	2,001
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	13,921
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	85.63%



Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-15	380	1,022
Nov-15	612	810
Dec-15	831	786
Jan-16	409	879
Feb-16	481	832
Mar-16	308	918
Apr-16	407	710
May-16	511	1,106
Jun-16	690	1,083
Jul-16	336	835
Aug-16	490	873
Sep-16		
FY Totals	5,455	9,854

License Tag Sales

	FY12-13	FY13-14	FY14-15	FY15-16
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$130,315
December	\$173,121	\$170,381	\$149,347	\$162,215
January	\$172,037	\$154,744	\$135,602	\$96,636
February	\$173,243	\$177,535	\$149,452	\$129,493
March	\$224,642	\$187,225	\$189,842	\$166,242
April	\$196,376	\$194,021	\$149,040	\$148,546
May	\$226,391	\$127,320	\$161,296	\$168,534
June	\$189,423	\$182,830	\$175,953	\$137,223
July	\$86,202	\$187,091	\$122,197	\$118,009
August	\$279,751	\$171,748	\$69,040	\$161,585
September	\$171,112	\$166,110	\$222,404	
FY Totals	\$2,248,668	\$2,011,452	\$1,777,754	\$1,535,280

* Current monthly figures are pre-verification with Clerk (may be adjusted)