

Monthly Report: April 2016

Period Covered: April 1 through 30, 2016

INTAKE	DOG	CAT	TOTAL
Owner Surrender	165	120	285
Returns	25	5	30
Stray Over the Counter	247	342	589
Stray Impounded in Field	211	153	364
Confiscated/Investigations	21	1	22
Abandoned & Transferred In	14	0	14
Born in Shelter	0	4	4
<b>LIVE INTAKE</b>	<b>683</b>	<b>625</b>	<b>1,308</b>
OUTCOME	DOG	CAT	TOTAL
Adoption	390	191	581
Returned to Owner	83	9	92
Transfer HSTB	20	22	42
Sent to Rescue	123	185	308
Community Cat Returns		51	51
<b>Total Live Outcome</b>	<b>616</b>	<b>458</b>	<b>1,074</b>
Died in Custody/Transport	0	2	2
Died in Foster/Rescue	1	1	2
Died Offsite/Unspecified	0	1	1
Euthanasia	66	39	105
Euth: Neonatal/Too Young	0	47	47
Lost/Missing/Unaccounted For	0	0	0
<b>Non-Live Outcome</b>	<b>67</b>	<b>90</b>	<b>157</b>
<b>TOTAL OUTCOME</b>	<b>683</b>	<b>548</b>	<b>1,231</b>

**Noteworthy Events:**

"C" Kennels re-roofing complete  
Starting work on "A" Kennel

	DOG	CAT	TOTAL
Total Live Out/Total Out	90.19%	83.58%	87.25%

	DOG	CAT	TOTAL
Shelter Population	210	116	326
Animals in Foster Care	35	135	170
Total Inventory	245	251	496

	DOG	CAT	TOTAL
Sterilizations Completed	320	202	522
Surgery other than S/N	17	1	18
Dental Procedures	0	0	0
Exams	1,484	1,178	2,662
Unique Animals (Exams)	739	642	1,381
Treatments	4,455	2,429	6,884
Unique Animals (Treatments)	726	560	1,286
Care & Cleaning	7,388	6,678	14,066
Average Length of Stay	10.2	10.6	in days

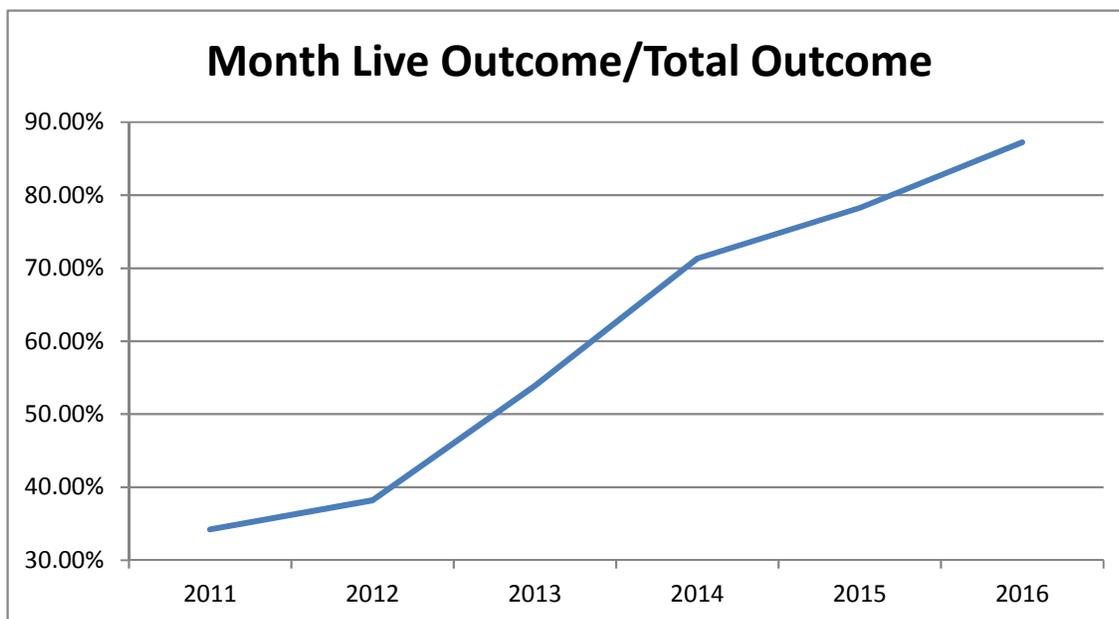
Heartworm Treatments	8
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RTO in Field	8
Bite Case	167
Cruelty/Neglect	230
Dangerous Dog	3
Enforcement	227
Seizure	5
Stray	632
Transport	3
	<b>1,275</b>

Canine Neuter	173
Canine Spay	147
Feline Neuter	85
Feline Spay	117
<b>Sterilizations</b>	<b>522</b>

Monthly Data

	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	194	134	328	165	120	285	-13.1%
Returns	17	2	19	25	5	30	57.9%
Stray Over the Counter	148	348	496	247	342	589	18.8%
Stray Impounded in Field	270	165	435	211	153	364	-16.3%
Confiscated/Investigations	15	26	41	21	1	22	-46.3%
Abandoned & Transferred In	21	0	21	14	0	14	-33.3%
Born in Shelter	0	0	0	0	4	4	100.0%
<b>LIVE INTAKE</b>	<b>665</b>	<b>675</b>	<b>1,340</b>	<b>683</b>	<b>625</b>	<b>1,308</b>	<b>-2.4%</b>
<b>OUTCOME</b>							
Adoption	360	141	501	390	191	581	16.0%
Returned to Owner	53	3	56	83	9	92	64.3%
Transfer to HSTB	0	0	0	20	22	42	100.0%
Sent to Rescue	103	117	220	123	185	308	40.0%
Community Cat Returns		51	51		51	51	0.0%
<b>Total Live Outcome</b>	<b>516</b>	<b>312</b>	<b>828</b>	<b>616</b>	<b>458</b>	<b>1,074</b>	<b>29.7%</b>
Died in Custody/Transport	2	14	16	1	4	5	-68.8%
Euthanasia	101	112	213	66	86	152	-28.6%
Lost/Missing/Unaccounted For	1	0	1	0	0	0	-100.0%
<b>Non-Live Outcome</b>	<b>104</b>	<b>126</b>	<b>230</b>	<b>67</b>	<b>90</b>	<b>157</b>	<b>-31.7%</b>
<b>TOTAL OUTCOME</b>	<b>620</b>	<b>438</b>	<b>1,058</b>	<b>683</b>	<b>548</b>	<b>1,231</b>	<b>16.4%</b>
Total Live Out/Total Out	83.23%	71.23%	78.26%	90.19%	83.58%	87.25%	
<b>Monthly Comparisons</b>	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	34.22%	38.21%	53.90%	71.33%	78.26%	87.25%	

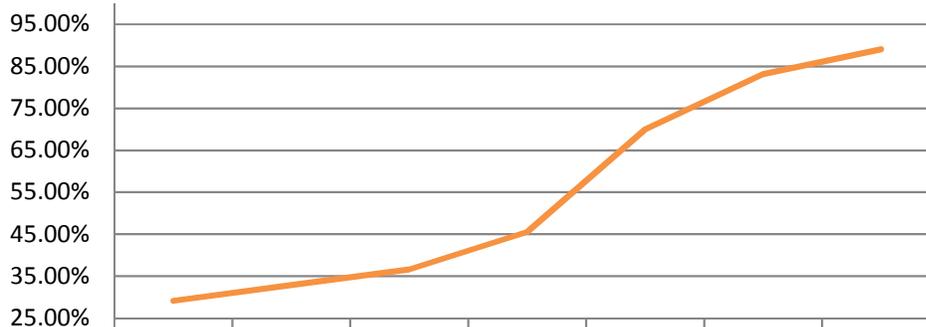


October 1st - April 30th

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	1,127	621	<b>1,748</b>	1,028	673	<b>1,701</b>	-2.7%
Returns	167	34	<b>201</b>	193	41	<b>234</b>	16.4%
Stray Over the Counter	1087	1720	<b>2,807</b>	1,547	1,900	<b>3,447</b>	22.8%
Stray Impounded in Field	1,803	840	<b>2,643</b>	1,601	811	<b>2,412</b>	-8.7%
Confiscated/Investigations	253	45	<b>298</b>	145	19	<b>164</b>	-45.0%
Abandoned & Transferred In	149	1	<b>150</b>	79	0	<b>79</b>	-47.3%
Born in Shelter	20	9	<b>29</b>	3	5	<b>8</b>	-72.4%
<b>LIVE INTAKE</b>	<b>4,606</b>	<b>3,270</b>	<b>7,876</b>	<b>4,596</b>	<b>3,449</b>	<b>8,045</b>	2.1%
<b>OUTCOME</b>							
Adoption	2,604	1,366	<b>3,970</b>	2,655	1,608	<b>4,263</b>	7.4%
Returned to Owner	515	34	<b>549</b>	567	43	<b>610</b>	11.1%
Transfer HSTB	24	24	<b>48</b>	112	122	<b>234</b>	387.5%
Sent to Rescue	757	1,242	<b>1,999</b>	921	790	<b>1,711</b>	-14.4%
Community Cat Returns		416	<b>416</b>		441	<b>441</b>	6.0%
<b>Total Live Outcome</b>	<b>3,900</b>	<b>3,082</b>	<b>6,982</b>	<b>4,255</b>	<b>3,004</b>	<b>7,259</b>	4.0%
Died in Custody, Foster, Offsite	35	135	<b>170</b>	21	40	<b>61</b>	-64.1%
Euthanasia	639	481	<b>1,120</b>	378	449	<b>827</b>	-26.2%
Lost/Missing/Unaccounted For	2	6	<b>8</b>	0	3	<b>3</b>	-62.5%
<b>Non-Live Outcome</b>	<b>676</b>	<b>622</b>	<b>1,298</b>	<b>399</b>	<b>492</b>	<b>891</b>	-31.4%
<b>TOTAL OUTCOME</b>	<b>4,576</b>	<b>3,704</b>	<b>8,280</b>	<b>4,654</b>	<b>3,496</b>	<b>8,150</b>	-1.6%
Total Live Out/Total Out	85.23%	83.21%	84.32%	91.43%	85.93%	89.07%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	8,045
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	7,259
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	891
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	8,150
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	89.07%

### Total Live Out/Total Out (FY Overall)



	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	89.07%

Affordable Sterilization Vouchers

	<b>Redeemed</b>	<b>Issued</b>
Oct-15	380	1,022
Nov-15	612	810
Dec-15	831	786
Jan-16	409	879
Feb-16	481	832
Mar-16	308	918
Apr-16	407	710
May-16		
Jun-16		
Jul-16		
Aug-16		
Sep-16		
<b>FY Totals</b>	<b>3,428</b>	<b>5,957</b>

License Tag Sales

	<b>FY12-13</b>	<b>FY13-14</b>	<b>FY14-15</b>	<b>FY15-16</b>
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$130,315
December	\$173,121	\$170,381	\$149,347	\$162,215
January	\$172,037	\$154,744	\$135,602	\$96,636
February	\$173,243	\$177,535	\$149,452	\$129,493
March	\$224,642	\$187,225	\$189,842	\$166,242
April	\$196,376	\$194,021	\$149,040	\$148,546
May	\$226,391	\$127,320	\$161,296	
June	\$189,423	\$182,830	\$175,953	
July	\$86,202	\$187,091	\$122,197	
August	\$279,751	\$171,748	\$69,040	
September	\$171,112	\$166,110	\$222,404	
FY Totals	\$2,248,668	\$2,011,452	\$1,777,754	\$949,929

\* Current monthly figures are pre-verification with Clerk (may be adjusted)