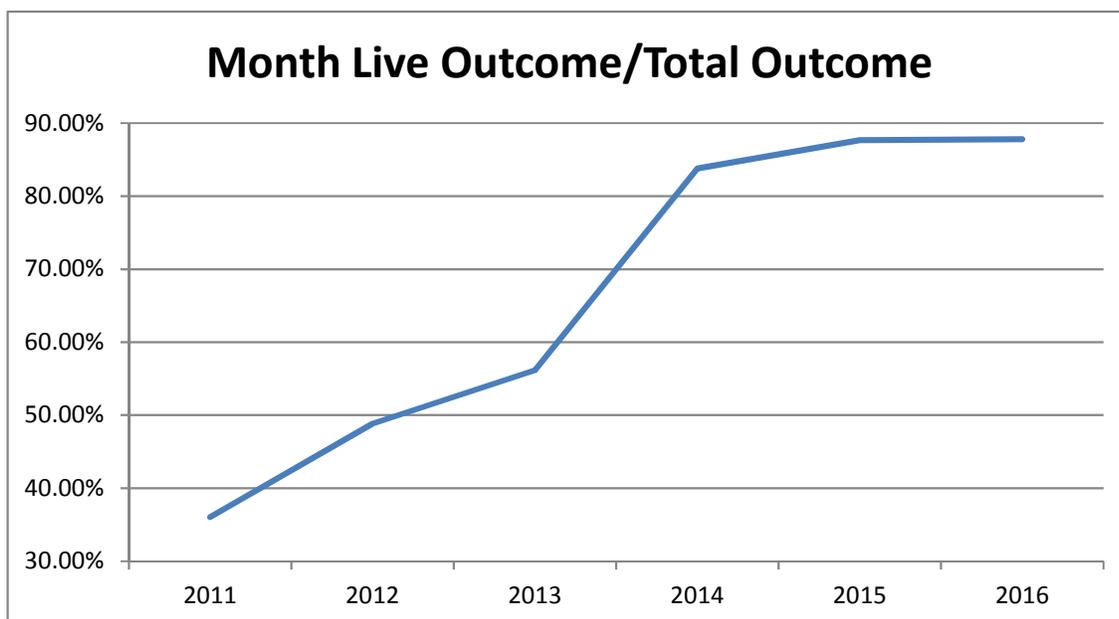


	Last Year	Nov-15		Current	Nov-16		Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	113	75	188	153	87	240	27.7%
Returns	25	4	29	19	2	21	-27.6%
Stray Over the Counter	212	294	506	248	422	670	32.4%
Stray Impounded in Field	203	97	300	226	132	358	19.3%
Confiscated/Investigations	21	0	21	21	1	22	4.8%
Abandoned & Transferred In	6	0	6	0	0	0	*
Born in Shelter	0	0	0	0	0	0	*
LIVE INTAKE	580	470	1,050	667	644	1,311	24.9%
OUTCOME							
Adoption	307	252	559	381	335	716	28.1%
Returned to Owner	66	7	73	109	13	122	67.1%
Transfer to HSTB	20	16	36	80	38	118	227.8%
Sent to Rescue	122	89	211	74	254	328	55.5%
Community Cat Returns		74	74		62	62	-16.2%
Total Live Outcome	515	438	953	644	702	1,346	41.2%
Died in Custody/Transport	4	10	14	4	10	14	0.0%
Euthanasia	61	59	120	56	117	173	44.2%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	65	69	134	60	127	187	39.6%
TOTAL OUTCOME	580	507	1,087	704	829	1,533	41.0%
Total Live Out/Total Out	88.79%	86.39%	87.67%	91.48%	84.68%	87.80%	
HSTB Kept Strays				76	42	118	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	36.04%	48.84%	56.18%	83.79%	87.67%	87.80%	

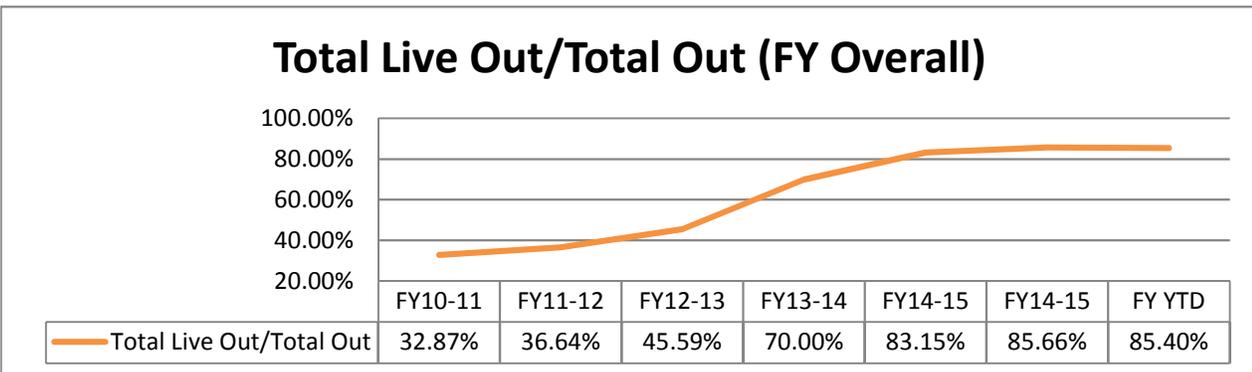


October 1st thru November 30th

	FY15-16			FY16-17			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	255	147	402	333	305	638	58.7%
Returns	56	7	63	48	15	63	0.0%
Stray Over the Counter	386	667	1,053	514	904	1,418	34.7%
Stray Impounded in Field	481	266	747	487	338	825	10.4%
Confiscated/Investigations	56	1	57	42	1	43	-24.6%
Abandoned & Transferred In	19	0	19	0	0	0	-100.0%
Born in Shelter	0	0	0	0	0	0	*
LIVE INTAKE	1,253	1,088	2,341	1,424	1,563	2,987	27.6%
OUTCOME							
Adoption	769	537	1,306	797	601	1,398	7.0%
Returned to Owner	148	13	161	211	23	234	45.3%
Transfer HSTB	36	16	52	165	86	251	382.7%
Sent to Rescue	214	201	415	115	496	611	47.2%
Community Cat Returns		184	184		143	143	-22.3%
Total Live Outcome	1,167	951	2,118	1,288	1,349	2,637	24.5%
Died in Custody, Foster, Offsite	7	22	29	4	33	37	27.6%
Euthanasia	131	148	279	119	295	414	48.4%
Lost/Missing/Unaccounted For	0	1	1	0	0	0	-100.0%
Non-Live Outcome	138	171	309	123	328	451	46.0%
TOTAL OUTCOME	1,305	1,122	2,427	1,411	1,677	3,088	27.2%
Total Live Out/Total Out	89.43%	84.76%	87.27%	91.28%	80.44%	85.40%	

HSTB Kept Strays				131	83	214
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<i>FY Totals (Current FY is YTD)</i>	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY YTD
Total Live Intake	20,118	20,099	21,493	16,893	14,778	15,620	2,987
Live Outcome	6,624	7,340	10,021	11,707	12,833	12,917	2,637
Non Live Outcome	13,528	12,691	11,960	5,017	2,600	2,163	451
Total Outcome	20,152	20,031	21,981	16,724	15,433	15,080	3,088
	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY14-15	FY YTD
Total Live Out/Total Out	32.87%	36.64%	45.59%	70.00%	83.15%	85.66%	85.40%



"Adoptions" in past years included some currently classified as "Sent to Rescue"

Affordable Sterilization Vouchers

	Redeemed	Issued	Expired
Oct-16	506	748	307
Nov-16	290	618	53
Dec-16			
Jan-17			
Feb-17			
Mar-17			
Apr-17			
May-17			
Jun-17			
Jul-17			
Aug-17			
Sep-17			
FY Totals	796	1,366	360

License Tag Sales

	FY14-15	FY15-16	FY16-17
October	\$144,685	\$116,482	\$116,985
November	\$108,896	\$130,315	\$72,190
December	\$149,347	\$162,215	
January	\$135,602	\$96,636	
February	\$149,452	\$129,493	
March	\$189,842	\$166,242	
April	\$149,040	\$148,546	
May	\$161,296	\$168,534	
June	\$175,953	\$137,223	
July	\$122,197	\$118,009	
August	\$69,040	\$162,870	
September	\$222,404	\$150,039	
FY Totals	\$1,777,754	\$1,686,604	\$189,175

* Current monthly figures are pre-verification with Clerk (may be adjusted)
 November Fiscal accounting not complete at date of report: tag figure likely to change