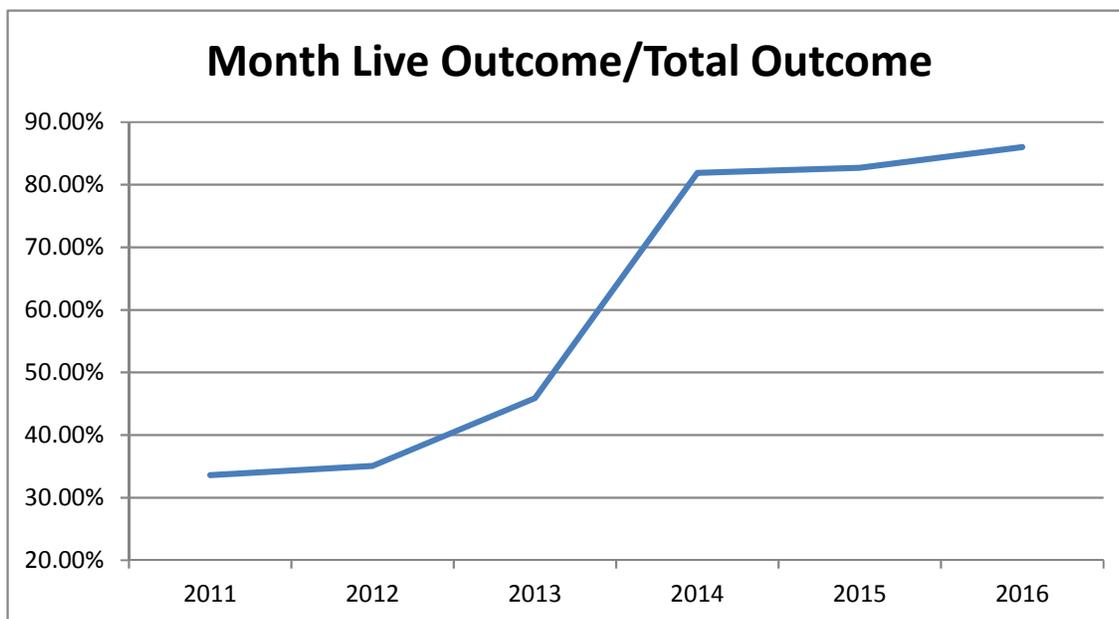


Monthly Data

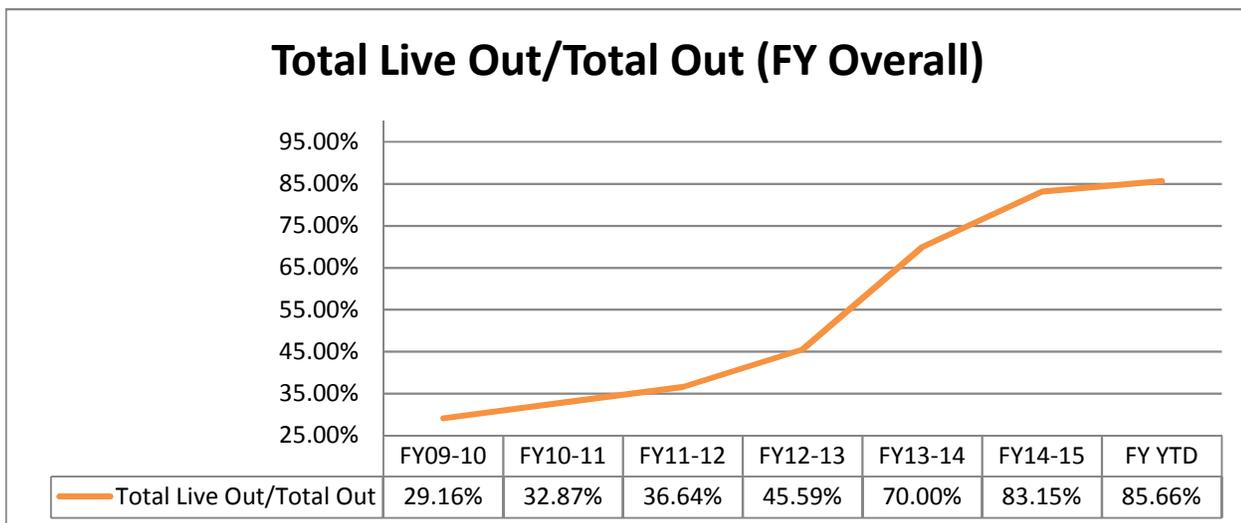
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	143	120	263	153	71	224	-14.8%
Returns (adopt + rescue)	25	5	30	28	12	40	33.3%
Stray Over the Counter	196	323	519	235	403	638	22.9%
Stray Impounded in Field	302	129	431	235	206	441	2.3%
Confiscated/Investigations	25	0	25	21	2	23	-8.0%
Abandoned & Transferred In	13	0	13	0	2	2	-84.6%
Born in Shelter	1	7	8	0	0	0	-100.0%
<b>LIVE INTAKE</b>	<b>705</b>	<b>584</b>	<b>1,289</b>	<b>672</b>	<b>696</b>	<b>1,368</b>	6.1%
<b>OUTCOME</b>							
Adoption	420	272	692	434	260	694	0.3%
Returned to Owner	91	1	92	76	10	86	-6.5%
Transfer to HSTB	2	42	44	90	19	109	147.7%
Sent to Rescue	96	113	209	9	14	23	-89.0%
Community Cat Returns		58	58		85	85	46.6%
<b>Total Live Outcome</b>	<b>609</b>	<b>486</b>	<b>1,095</b>	<b>609</b>	<b>388</b>	<b>997</b>	-8.9%
Died in Custody/Transport	4	25	29	0	16	16	-44.8%
Euthanasia	82	118	200	51	94	145	-27.5%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	*
<b>Non-Live Outcome</b>	<b>86</b>	<b>143</b>	<b>229</b>	<b>51</b>	<b>111</b>	<b>162</b>	-29.3%
<b>TOTAL OUTCOME</b>	<b>695</b>	<b>629</b>	<b>1,324</b>	<b>660</b>	<b>499</b>	<b>1,159</b>	-12.5%
Total Live Out/Total Out	87.63%	77.27%	82.70%	92.27%	77.76%	86.02%	
<b>Monthly Comparisons</b>	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	33.59%	35.07%	45.90%	81.90%	82.70%	86.02%	



October 1st - September 30th

	FY14-15			FY15-16			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	1,995	1,248	<b>3,243</b>	1,825	1,205	<b>3,030</b>	-6.6%
Returns (adopt + rescue)	287	67	<b>354</b>	369	93	<b>462</b>	30.5%
Stray Over the Counter	2,145	3,547	<b>5,692</b>	2,761	4,090	<b>6,851</b>	20.4%
Stray Impounded in Field	3,243	1,588	<b>4,831</b>	2,954	1,846	<b>4,800</b>	-0.6%
Confiscated/Investigations	332	57	<b>389</b>	248	125	<b>373</b>	-4.1%
Abandoned & Transferred In	217	1	<b>218</b>	92	4	<b>96</b>	-56.0%
Born in Shelter	21	30	<b>51</b>	3	5	<b>8</b>	-84.3%
<b>LIVE INTAKE</b>	<b>8,240</b>	<b>6,538</b>	<b>14,778</b>	<b>8,252</b>	<b>7,368</b>	<b>15,620</b>	5.7%
<b>OUTCOME</b>							
Adoption	4,750	2,942	<b>7,692</b>	4,667	2,899	<b>7,566</b>	-1.6%
Returned to Owner	917	65	<b>982</b>	1,034	78	<b>1,112</b>	13.2%
Sent to Rescue or Shelter	1,432	2,033	<b>3,465</b>	1,667	1,723	<b>3,390</b>	-2.2%
Community Cat Returns		694	<b>694</b>		849	<b>849</b>	22.3%
<b>Total Live Outcome</b>	<b>7,099</b>	<b>5,734</b>	<b>12,833</b>	<b>7,368</b>	<b>5,549</b>	<b>12,917</b>	0.7%
Died in Custody, Foster, Offsite	59	231	<b>290</b>	27	108	<b>135</b>	-53.4%
Euthanasia	1,162	1,140	<b>2,302</b>	814	1,204	<b>2,018</b>	-12.3%
Lost/Missing/Unaccounted For	2	6	<b>8</b>	2	8	<b>10</b>	25.0%
<b>Non-Live Outcome</b>	<b>1,223</b>	<b>1,377</b>	<b>2,600</b>	<b>843</b>	<b>1,320</b>	<b>2,163</b>	-16.8%
<b>TOTAL OUTCOME</b>	<b>8,322</b>	<b>7,111</b>	<b>15,433</b>	<b>8,211</b>	<b>6,869</b>	<b>15,080</b>	-2.3%
Total Live Out/Total Out	85.30%	80.64%	83.15%	89.73%	80.78%	85.66%	

<i>FY Totals (Current FY is YTD)</i>	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Intake	22,807	20,118	20,099	21,493	16,893	14,778	15,620
Live Outcome	6,649	6,624	7,340	10,021	11,707	12,833	12,917
Non Live Outcome	16,155	13,528	12,691	11,960	5,017	2,600	2,163
Total Outcome	22,804	20,152	20,031	21,981	16,724	15,433	15,080
	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD
Total Live Out/Total Out	29.16%	32.87%	36.64%	45.59%	70.00%	83.15%	85.66%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	<b>Redeemed</b>	<b>Issued</b>
Oct-15	380	1,022
Nov-15	612	810
Dec-15	831	786
Jan-16	409	879
Feb-16	481	832
Mar-16	308	918
Apr-16	407	710
May-16	511	1,106
Jun-16	690	1,083
Jul-16	336	835
Aug-16	490	873
Sep-16	*	*
<b>FY Totals</b>	<b>5,455</b>	<b>9,854</b>

\*Pending year-end closing

License Tag Sales

	<b>FY12-13</b>	<b>FY13-14</b>	<b>FY14-15</b>	<b>FY15-16</b>
October	\$205,414	\$173,625	\$144,685	\$116,482
November	\$150,956	\$118,822	\$108,896	\$130,315
December	\$173,121	\$170,381	\$149,347	\$162,215
January	\$172,037	\$154,744	\$135,602	\$96,636
February	\$173,243	\$177,535	\$149,452	\$129,493
March	\$224,642	\$187,225	\$189,842	\$166,242
April	\$196,376	\$194,021	\$149,040	\$148,546
May	\$226,391	\$127,320	\$161,296	\$168,534
June	\$189,423	\$182,830	\$175,953	\$137,223
July	\$86,202	\$187,091	\$122,197	\$118,009
August	\$279,751	\$171,748	\$69,040	\$162,870
September	\$171,112	\$166,110	\$222,404	\$150,039
FY Totals	\$2,248,668	\$2,011,452	\$1,777,754	\$1,686,604

\* Current monthly figures are pre-verification with Clerk (may be adjusted)