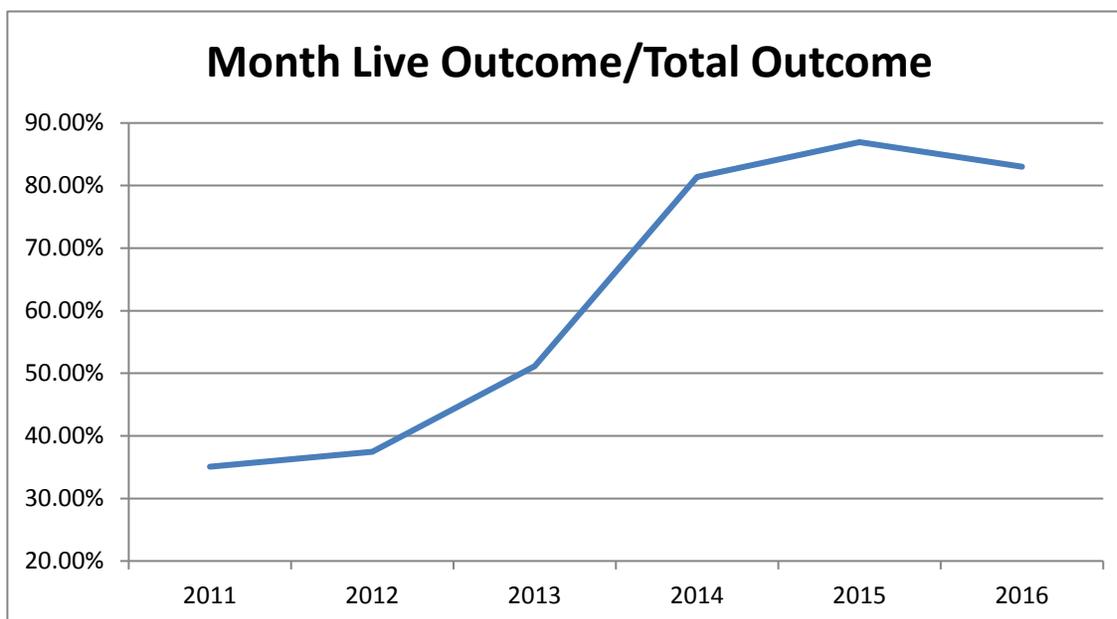


Monthly Data

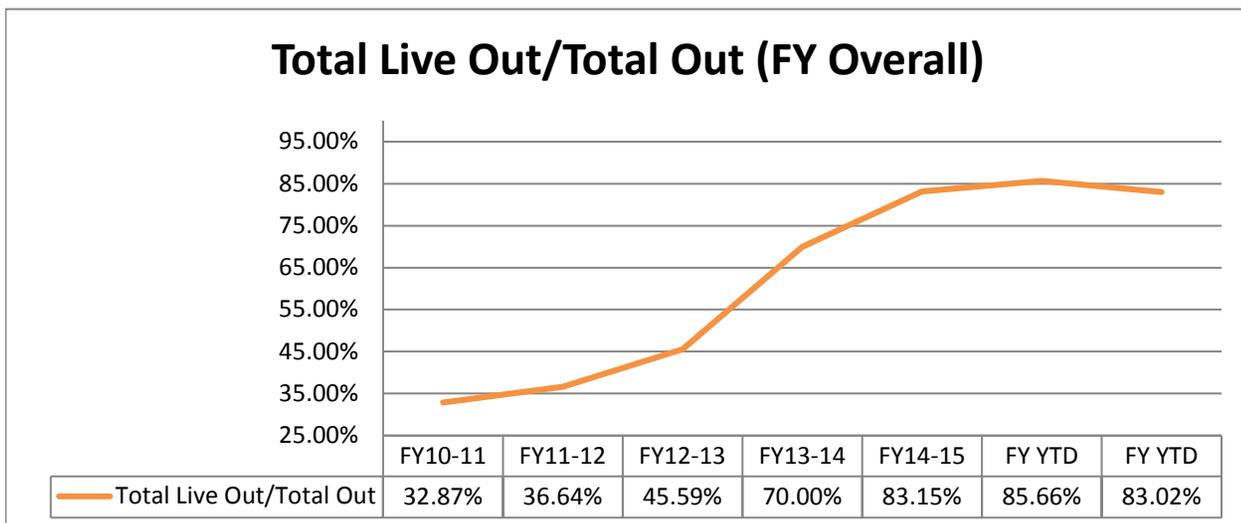
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	142	72	214	180	218	398	86.0%
Returns (adopt + rescue)	31	3	34	29	13	42	23.5%
Stray Over the Counter	174	373	547	266	482	748	36.7%
Stray Impounded in Field	278	169	447	261	206	467	4.5%
Confiscated/Investigations	35	1	36	21	0	21	-41.7%
Abandoned & Transferred In	13	0	13	0	0	0	*
Born in Shelter	0	0	0	0	0	0	*
LIVE INTAKE	673	618	1,291	757	919	1,676	29.8%
OUTCOME							
Adoption	462	285	747	416	266	682	-8.7%
Returned to Owner	82	6	88	102	10	112	27.3%
Transfer to HSTB	16	0	16	85	48	133	731.3%
Sent to Rescue	92	112	204	41	242	283	38.7%
Community Cat Returns		110	110		81	81	-26.4%
Total Live Outcome	652	513	1,165	644	647	1,291	10.8%
Died in Custody/Transport	3	12	15	0	23	23	53.3%
Euthanasia	70	89	159	63	178	241	51.6%
Lost/Missing/Unaccounted For	0	1	1	0	0	0	*
Non-Live Outcome	73	102	175	63	201	264	50.9%
TOTAL OUTCOME	725	615	1,340	707	848	1,555	16.0%
Total Live Out/Total Out	89.93%	83.41%	86.94%	91.09%	76.30%	83.02%	
HSTB Kept Strays				55	41	96	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	
Live Outcome/Total Outcome	35.07%	37.46%	51.14%	81.39%	86.94%	83.02%	



October 1st - October 31st

	FY15-16			FY16-17			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	142	72	214	180	218	398	86.0%
Returns (adopt + rescue)	31	3	34	29	13	42	23.5%
Stray Over the Counter	174	373	547	266	482	748	36.7%
Stray Impounded in Field	278	169	447	261	206	467	4.5%
Confiscated/Investigations	35	1	36	21	0	21	-41.7%
Abandoned & Transferred In	13	0	13	0	0	0	*
Born in Shelter	0	0	0	0	0	0	*
LIVE INTAKE	673	618	1,291	757	919	1,676	29.8%
OUTCOME							
Adoption	462	285	747	416	266	682	-8.7%
Returned to Owner	82	6	88	102	10	112	27.3%
Sent to Rescue or Shelter	108	112	220	126	290	416	89.1%
Community Cat Returns		110	110		81	81	-26.4%
Total Live Outcome	652	513	1,165	644	647	1,291	10.8%
Died in Custody, Foster, Offsite	3	12	15	0	23	23	53.3%
Euthanasia	70	89	159	63	178	241	51.6%
Lost/Missing/Unaccounted For	0	1	1	0	0	0	*
Non-Live Outcome	73	102	175	63	201	264	50.9%
TOTAL OUTCOME	725	615	1,340	707	848	1,555	16.0%
Total Live Out/Total Out	89.93%	83.41%	86.94%	91.09%	76.30%	83.02%	

<i>FY Totals (Current FY is YTD)</i>	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY YTD
Total Live Intake	20,118	20,099	21,493	16,893	14,778	15,620	1,676
Live Outcome	6,624	7,340	10,021	11,707	12,833	12,917	1,291
Non Live Outcome	13,528	12,691	11,960	5,017	2,600	2,163	264
Total Outcome	20,152	20,031	21,981	16,724	15,433	15,080	1,555
	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY YTD	FY YTD
Total Live Out/Total Out	32.87%	36.64%	45.59%	70.00%	83.15%	85.66%	83.02%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued	Expired
Oct-16	506	748	307
Nov-16			
Dec-16			
Jan-17			
Feb-17			
Mar-17			
Apr-17			
May-17			
Jun-17			
Jul-17			
Aug-17			
Sep-17			
FY Totals	506	748	307

License Tag Sales

	FY14-15	FY15-16	FY16-17
October	\$144,685	\$116,482	\$115,996
November	\$108,896	\$130,315	
December	\$149,347	\$162,215	
January	\$135,602	\$96,636	
February	\$149,452	\$129,493	
March	\$189,842	\$166,242	
April	\$149,040	\$148,546	
May	\$161,296	\$168,534	
June	\$175,953	\$137,223	
July	\$122,197	\$118,009	
August	\$69,040	\$162,870	
September	\$222,404	\$150,039	
FY Totals	\$1,777,754	\$1,686,604	\$115,996

* Current monthly figures are pre-verification with Clerk (may be adjusted)