

Grantee: Hillsborough County, FL

Grant: B-08-UN-12-0006

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-08-UN-12-0006

Obligation Date:**Award Date:****Grantee Name:**

Hillsborough County, FL

Contract End Date:

03/10/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$19,132,978.00

Grant Status:

Active

QPR Contact:

Lanette Glass

LOCCS Authorized Amount:

\$19,132,978.00

Estimated PI/RL Funds:

\$2,601,839.00

Total Budget:

\$21,734,817.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

A. AREAS OF GREATEST NEED: The target areas were developed pursuant to: greatest percentage of home foreclosures; highest percentage of homes financed by a subprime mortgage related loan; and areas identified as the most likely to face a significant rise in the rate of home foreclosures. Hillsborough County will initially target the areas of Orient Park, University of South Florida Area and the Palm River/Clair Mel/Progress Village with secondary target areas opening in late summer of 2009. These include Plant City, Town 'n Country and Gibsonton.

Distribution and and Uses of Funds:

Proposed Actions: Activity 1: Purchase and Rehabilitation of homes and residential properties that are vacant, abandoned, or foreclosed upon, in order to sell, rent, or redevelop such homes and properties Activity 2: Land Banking of properties in the defined target areas that are vacant, abandoned or foreclosed to facilitate redevelopment for the purpose of providing affordable housing and stabilizing neighborhoods Activity 3: Demolition of Blighted Structures that are not economically feasible to rehabilitate or pose a health/safety threat, may be demolished. Activity 4: Redevelopment; Type: 2301(c)(3)(E); 24 CFR 570.201 (a), (b), (c), (e), (i), (n); National Objective: 24 CFR 570.208(a)(3); Start Date: 2/16/2009; End Date: 7/30/2013; Org: HC Affordable Housing; Location Target Areas; Budget: \$719,680.20. This activity will be to redevelop vacant or blighted properties in order to offer affordable housing opportunities and to stabilize neighborhoods being impacted by abandoned and foreclosed properties. Housing partners will work with the County to initiate construction of affordable housing within a reasonable period of time, as determined by the County, following demolition. Activity 4: Redevelop vacant or blighted properties to offer affordable housing opportunities and to stabilize neighborhoods being impacted by abandoned and foreclosed properties. Activity 5: Administration and Planning Costs to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Definitions and Descriptions:

Low Income Targeting:

At least 25% of the funding, including program income, will be targeted to low income renter or owner households.

Acquisition and Relocation:

Any activity that will involve acquisition or relocation will follow the Uniform Relocation Act regulations.

Public Comment:



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,724,817.00
Total Budget	\$0.00	\$21,734,817.00
Total Obligated	\$0.00	\$21,734,817.00
Total Funds Drawdown	\$0.00	\$21,709,660.28
Program Funds Drawdown	\$0.00	\$19,132,978.00
Program Income Drawdown	\$0.00	\$2,576,682.28
Program Income Received	\$0.00	\$2,601,838.85
Total Funds Expended	\$0.00	\$21,709,660.28
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,869,946.70	\$0.00
Limit on Admin/Planning	\$1,913,297.80	\$2,104,675.69
Limit on State Admin	\$0.00	\$2,104,675.69

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,783,244.50	\$5,462,674.82

Overall Progress Narrative:

There are two projects that have been underway in this quarter. The first, Alexander Woods Townhome is an 80 unit home ownership community in the Plant City NSP target area. The project has been underway for a few years and is closing in on completion. The second project, Haley Park is an 80 unit multifamily project in the USF NSP target area that was completed in July and is fully leased. Lastly, there are 3 land banked properties acquired for affordable housing development that will be transferred to nonprofits agencies in the next quarter to be developed for low to moderate income housing.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



1, Purchase and Rehabilitation	\$0.00	\$16,806,925.51	\$14,406,071.58
2, Land Banks	\$0.00	\$2,272,613.62	\$2,207,344.27
3, Demolition	\$0.00	\$106,501.81	\$80,610.96
4, Redevelopment	\$0.00	\$444,100.37	\$444,100.37
5, Planning and Administration	\$0.00	\$2,104,675.69	\$1,994,850.82
6, Financing Mechanisms	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / Purchase and Rehabilitation

Grantee Activity Number: 101

Activity Title: Purchase and Rehabilitation at 50% and Below

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

03/03/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$910,000.00
Total Budget	\$0.00	\$910,000.00
Total Obligated	\$0.00	\$910,000.00
Total Funds Drawdown	\$0.00	\$910,000.00
Program Funds Drawdown	\$0.00	\$910,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$910,000.00
Hillsborough County Affordable Housing Department	\$0.00	\$910,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab and sale of foreclosed, abandoned, vacant properties for person at or below 50% of median income.

Location Description:

This activity will be carried out in the NSP target areas as referenced in Section A Areas of Greatest Need, These are the University of South Florida area, Orient Park area and the Clair Mel/ Progress Village/Palm River area. The 2nd round of target areas will be opened up along in the program. These areas include Plant City , Town 'N Country and Gibsonton.

Activity Progress Narrative:

No activity this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	102
Activity Title:	Purchase and Rehabilitation - 51 - 120% AMI

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

03/03/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Purchase and Rehabilitation

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,726,479.65
Total Budget	\$0.00	\$8,726,479.65
Total Obligated	\$0.00	\$8,726,479.65
Total Funds Drawdown	\$0.00	\$8,726,479.65
Program Funds Drawdown	\$0.00	\$6,325,625.72
Program Income Drawdown	\$0.00	\$2,400,853.93
Program Income Received	\$0.00	\$2,400,853.93
Total Funds Expended	\$0.00	\$8,726,479.65
Hillsborough County Affordable Housing Department	\$0.00	\$8,726,479.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, abandoned, vacant properties in the designated areas for persons 51-120% of AMI.

Location Description:

This activity will be carried out in the NSP target areas as referenced in Section A Areas of Greatest Need, These are the University of South Florida area, Orient Park area, Town 'N Country area, Plant City area, Gibsonton area, and the Clair Mel/Progress Village/Palm River area. The second round of target areas will be included in the program year. These areas are Plant City, Town 'n Country and Gibsonton.

Activity Progress Narrative:

The Alexander Woods Townhomes project sold two units in this quarter. There are contracts on another 7 units. There are an additional 12 units under construction but have no contracts on them. Overall the project is expected to be completed in 2017.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	100/110
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	39/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/60	34/35	69/110	92.75
# Owner Households	0	0	0	30/60	34/35	69/110	92.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / Land Banks

Grantee Activity Number: 202

Activity Title: Land Banking for 51-120% AMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

2

Projected Start Date:

03/03/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hillsborough County Affordable Housing Department



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,272,613.62
Total Budget	\$0.00	\$2,272,613.62
Total Obligated	\$0.00	\$2,272,613.62
Total Funds Drawdown	\$0.00	\$2,247,456.90
Program Funds Drawdown	\$0.00	\$2,207,344.27
Program Income Drawdown	\$0.00	\$40,112.63
Program Income Received	\$0.00	\$65,269.20
Total Funds Expended	\$0.00	\$2,247,456.90
Hillsborough County Affordable Housing Department	\$0.00	\$2,247,456.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Parcels will be acquired in the NSP defined target areas and will be maintained to facilitate redevelopment at a later date. Each property will be maintained by the Affordable Housing Department’s Land Inventory database to be sold or rented to tenants after redevelopment to NSP eligible households. A request for proposals will be used to procure developers to complete the construction of the affordable housing. Future redevelopment will be for housing for households between 50% and 120% of AMI.

Location Description:

This activity will be carried out in the Riverview NSP target area (Foxworth) and the Town "N Country Target area (El Capitan).
 4409 Foxworth Road- Folio: 0738390100
 6799 El Captian Drive - Folio: 0098650000
 1500 E. 130th Avenue - Folio: 0358240000
 Three additional single family sites are included in this activity. They are:
 624 Coronet Street, Plant City -Folio: 2092640000
 5212 S. 82nd Street, Tampa - Folio: 0484450000
 4712 S.87th Street, Tampa - Folio: 0488030000

Activity Progress Narrative:

Affordable Housing published a request for proposals for interest in the land banked properties. There was interest in 3 properties and tentative awards have been made. Currently the transfer agreements are being crafted and is expected to be approved by the Board of Commissioners in the next quarter. The properties include two single family lots to be provided to Rebuilding Together Tampa Bay and one larger property comprised of 44 town home lots that will be provided to Habitat for Humanity/CDC of Tampa.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/544
# of Multifamily Units	0	0/500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3 / Demolition

Grantee Activity Number:	301
Activity Title:	Clearance and Demolition

Activity Category:

Clearance and Demolition

Project Number:

3

Projected Start Date:

03/03/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$106,501.81
Total Budget	\$0.00	\$106,501.81
Total Obligated	\$0.00	\$106,501.81
Total Funds Drawdown	\$0.00	\$106,501.81
Program Funds Drawdown	\$0.00	\$80,610.96
Program Income Drawdown	\$0.00	\$25,890.85
Program Income Received	\$0.00	\$25,890.85



Total Funds Expended	\$0.00	\$106,501.81
Hillsborough County Affordable Housing Department	\$0.00	\$106,501.81
Match Contributed	\$0.00	\$0.00

Activity Description:

All properties to be demolished will meet the definition of blight on the neighborhood and are considered a threat to the public's health and safety. Demolition activities will include permitting, asbestos surveys, when required, and asbestos abatement when needed. Demolition contractors will be licensed and bonded.

Location Description:

This activity will be carried out in the NSP target areas. These are the University of South Florida area, Orient Park area, Plant City Area and the Clair Mel/ Progress Village/Palm River area.

Activity Progress Narrative:

This activity is closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / Redevelopment

Grantee Activity Number: 402
Activity Title: HALEY PARK



Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

08/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/01/2016

Completed Activity Actual End Date:**Responsible Organization:**

Hillsborough County Affordable Housing Department

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$444,100.37
Total Budget	\$0.00	\$444,100.37
Total Obligated	\$0.00	\$444,100.37
Total Funds Drawdown	\$0.00	\$444,100.37
Program Funds Drawdown	\$0.00	\$444,100.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$444,100.37
Hillsborough County Affordable Housing Department	\$0.00	\$444,100.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80 unit veteran multifamily project to be constructed near the Haley VA hospital. This modification to the plan includes the redirection of this project from the landbanking activity to redevelopment. Funds are budgeted from the NSP1 program income. The redevelopment activity was included in the initial substantial amendment for approving the NSP1 funds that was approved by the Hillsborough County Board of Commission on 11/06/08.

Location Description:

USF NSP1 Target Area- 1500 130th Avenue, Tampa 33613

Activity Progress Narrative:

The Haley Park Senior Apartments received the Certificate of Occupancy in June and had a ribbon cutting on June 20th. The project has been well received and is fully occupied with 80 senior residents. This project is located in the USF NSP target area and located several blocks from the Haley Veterans Administration Hospital.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/8	0/72	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 5 / Planning and Administration

Grantee Activity Number:	501
Activity Title:	Planning and Administration

Activity Category:

Administration

Project Number:

5

Projected Start Date:

09/29/2008

Benefit Type:

()

National Objective:

N/A

Program Income Account:

501

Activity Status:

Under Way

Project Title:

Planning and Administration

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$2,104,675.69

Total Budget

\$0.00

\$2,104,675.69

Total Obligated

\$0.00

\$2,104,675.69



Total Funds Drawdown	\$0.00	\$2,104,675.69
Program Funds Drawdown	\$0.00	\$1,994,850.82
Program Income Drawdown	\$0.00	\$109,824.87
Program Income Received	\$0.00	\$109,824.87
Total Funds Expended	\$0.00	\$2,104,675.69
Hillsborough County Affordable Housing Department	\$0.00	\$2,104,675.69
Match Contributed	\$0.00	\$0.00

Activity Description:

To pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Location Description:

Hillsborough County Affordable Housing Department 1208 Tech Blvd., Ste. 300 Tampa, FL 33619

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

